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Cherwell Local Plans Infrastructure Update 2021

01/04/2020 - 31/03/2021

LP (2015) IDP
LPPR (2020) Infrastructure Schedule
December 2021

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Context to the Cherwell Local Plans Infrastructure Update 2021 (01/04/2020 – 31/03/2021)

Infrastructure is an essential part of sustainable development supporting increased housing provision and economic growth, mitigating against climate change and facilitating improved quality of life within communities.

The Infrastructure Delivery Plan (IDP) contains the infrastructure required to support Cherwell Local Plan Part 1 adopted in July 2015 and it is set out in Appendix 8 of the Plan.

The Cherwell Local Plan Partial Review was adopted in September 2020. It is a focused Plan addressing Cherwell's apportionment of Oxford's unmet housing needs in the southern part of Cherwell. The infrastructure required to support the Local Plan Partial Review is detailed in Appendix 4 of that Plan.

The IDP and Infrastructure Schedule are live documents adjusted overtime to reflect changes in circumstance and strategies alongside the yearly monitoring of both Plans and infrastructure Policies INF1 and PR11 Infrastructure Delivery.

The Infrastructure Update, December 2021 is the first update to report on both Local Plans. It lists schemes for Bicester, Banbury, Kidlington and Rural areas identified by infrastructure providers to support the Plans' proposals. It follows from the previous update published in December 2020 for the 2015 Local Plan IDP and covers the Annual Monitoring Report (AMR) period: 1 April 2020 to 31 March 2021.

It includes adjusted phasing periods to reflect project updates as the plan period progresses and projects are completed: Short term 2018-2023, Medium term 2023-2027 and Long term 2027-2031.

The Update provides a renumbering of schemes following completion of numerous infrastructure projects to date.

The infrastructure tables include information on known schemes, their main aim, priority, phasing, delivery partners, costs, delivery status and links to the local plan policies including site policies. This helps monitoring the delivery of the Local Plans and guide infrastructure investment over the adopted Plan periods to 2031. The information could assist prospective developers identifying potential planning obligations but does not confine negotiations at development management level for specific development proposals.

Section 1 of the Infrastructure Update shows all known scheme completions and new projects since the first publication of the LP 2015 IDP and LPPR 2020 Infrastructure Schedule as well as schemes which have undergone substantial changes. Schemes completed or added new in this monitoring period are shaded grey for ease of reference. The summary tables also show pipeline projects, those known to be at early project development stage. These pipeline projects are not part of the IDP or Infrastructure Schedule but could be included in future updates subject to their progression as part of infrastructure providers' plans and programmes.

Section 2 contains the infrastructure tables for both Plans' areas, updated to include changes to existing infrastructure schemes and new schemes to be delivered to 2031.

More detailed information on infrastructure provision will arise through the progression of new Local Plans and Neighbourhood Plans. This includes the emerging Local Plan Review 2040 and Oxfordshire Plan 2050.

Section 1 – Infrastructure Update, December 2021 Summary Tables

In addition to providing infrastructure completions and a summary of new projects and deletions, the tables below include pipeline projects known to be at early project development stage. These projects are not part of the IDP and Infrastructure Schedule Update 2021 but could be included in future Updates subject to their progression as part of infrastructure providers' plans and programmes.

1.1 IDP Update Bicester Projects

No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
Transport and movement				
(1) Comp	East West Rail Phase 1 – Oxford to Bicester Village Station (formerly known as Evergreen 3) New station at Oxford Parkway (Water Eaton), upgrades to the current stations at Islip and Bicester Village and a new fast Chiltern Railways service between Oxford and London Marylebone	Supporting economic growth and new homes with better access to the national rail network	Necessary	Completed in Autumn 2015
(2) Comp	Introducing bus facilities at Bicester Village Station, including a bus turning head and new bus stops on London Road	Improving access and facilities at train stations	Critical	Completed
(4) Comp	Northwest Bicester Ecotown railway crossings (underpass) 2 crossings: one to support road realignment and another for pedestrians and cyclists	Ensuring integration and accessibility to services and facilities across Northwest Bicester Ecotown.	Critical	Completed
(7b) Comp	Ensuring delivery of high-quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: South West Bicester Phase 1	Improving access and facilities at town centres and train stations	Critical	Completed
(7c) Comp	Ensuring delivery of high-quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: North West Bicester Ecotown Phase 1 (Exemplar site)	Improving access and facilities at town centres and train stations	Critical	Completed
(8) Comp	Improvements to A41 corridor: New bus stop A41, adjacent to Bicester Business Park	Serve all strategic sites by bus to Premium Route standards	Necessary	Completed
(9) Comp	Cycle parking facilities at Bicester Village station	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	Completed
(9e) Comp	Highway capacity improvements to peripheral routes: Western corridor Provision of a new tunnel under the railway at Howes Lane / Bucknell Road	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport	Critical	Completed
(10) Comp	New bus interchange hub in Manorsfield Road and 500 space multi-storey car park		Necessary	Completed in July 2013
(10a) Comp	Oxford Road corridor: Pingle Drive access	Improvements to strategic highways capacity – Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester	Necessary	Completed in January 2017

1.1 IDP Update Bicester Projects

No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
(10b) Comp	A41 Oxford Road corridor: Widening of A41 for right and left turn lanes and new signalised crossing	Improvements to strategic highways capacity – Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester	Necessary	Completed
Comp	Central corridor: Improve Queens Avenue junction with the Community College junction to provide a better pedestrian environment	To improve pedestrian environment and provide environmental improvements	Necessary	Completed
(11) Comp	Bringing Bicester area bus stops to Premium Route standard: Town Centre	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in July 2013
(13) Comp	Park & Ride to serve Bicester town centre, employment and rail stations, Bicester Village and Oxford. South West of Bicester	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in November 2015
(13a) Comp	Improvements to Middleton Stoney Road roundabout western end: Shakespeare Drive and Howes Lane roundabouts	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Completed
(14a) Comp	M40 Motorway capacity enhancements: M40, Junction 9	Improvements to strategic highways capacity	Critical	Completed Spring 2015
(14b) Comp	M40 Motorway capacity enhancements: M40, Junction 10	Improvements to strategic highways capacity	Critical	Completed Spring 2015
(16) Comp	Bicester Strategic Highway Improvements: South West Peripheral Route (Vendee Drive)	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport To facilitate integration of new development with the town	Critical	Completed in April 2012
(16a) Comp	Highway capacity improvements to peripheral routes: Western corridor. Improvements to Howes Lane / Bucknell Road Junction: North West Bicester Ecotown Phase 1	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport To facilitate integration of new development with the town	Critical	Completed
(17a) Comp	A41 Oxford Road corridor: A41 Oxford Road / Boundary Way roundabout	Improvements to strategic highways capacity – Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester	Necessary	Completed in January 2017

1.1 IDP Update Bicester Projects

No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
(17h) Comp	Bicester pedestrian and cycle links – Footpath and appropriate signage from Priory Lane to Bicester Village Station	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Completed
Comp	Bicester pedestrian and cycle links – Pedestrian crossing over South West Perimeter Road (Vendee Drive), Oxford Road and Middleton Stoney Roads	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Completed
Comp	Bicester pedestrian and cycle links – Jubilee Ride 9.5-mile circular equestrian / mountain bike route to the north of Bicester	Improving public rights of way	Desirable	Completed
(19a) Comp	Town centre access improvements Phase 1: Sheep Street and Manorsfield Road junction improvements (junctions remodelled)	To improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to Bicester town centre and sustainable travel	Necessary	Completed in July 2013
(20) Comp	Bicester Wayfinding Project	Improve facilities for pedestrians with better legibility and wayfinding to key facilities	Desirable	Completed
(21a) Comp	Improvements to Middleton Stoney Road Roundabout western-end: Shakespeare Drive and Howes Lane roundabouts	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Completed
(23) Comp	Improvements to St. John's Street and the 5-arm junction at the northern end of Field Street. to allow for 2-way traffic, linking with the Bus Interchange and Bure Place	To reduce traffic congestion and provide environmental improvements	Necessary	Completed in July 2013
(24b) Comp	Vehicle charging points installed at Bicester North Rail Station and Bure Place	To reduce pollution from road traffic.	Desirable	Completed
(26a) Comp	Bicester pedestrian and cycle links: Northwest Bicester (Phase 1- Exemplar site) to town centre - implementation of new cycle route on the B4100 from site to Lord's Lane junction and across Lord's Lane	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Completed
(26e) Comp	Bicester Pedestrian and cycle links Bridge Over Railway - Tubbs Crossing	Bridge to facilitate access over railway replacing level crossing	Necessary	Completed
(7) Comp	Cycle parking facilities at Bicester North station	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	Completed

1.1 IDP Update Bicester Projects

No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
(14a) Comp	Electric vehicle initiatives. Charging points at Bicester North and Bicester Village Stations, Elmsbrook, Sainsbury's at Pioneer Square, Bicester Little Chef and Grovesbury Cars	To reduce pollution from road traffic.	Desirable	Completed
(15a) Comp	Car Club at Elmsbrook (NW Bicester Phase 1)	To reduce pollution from road traffic.	Desirable	Completed
Comp	Bicester Blue Line	Improvements to active travel infrastructure and engagement on active life styles	Desirable	Completed
9d	Improvements to A41 corridor: Ploughley Road junction with the A41 – signalisation	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport	Critical	New scheme
14a New	Park & Charge infrastructure at Cattle Market and Claremont Car Parks	To reduce pollution from road traffic.	Desirable	Cattle Market completed. Full completion expected end of March 2022.
21 New	Bicester Local Cycling and Walking Infrastructure Plan (LCWIP)schemes.	Improvements to facilities for cycling and walking	Necessary	https://www.oxfordshire.gov.uk/sites/default/files/file/roads-and-transport-connecting-oxfordshire/Bicester_LCWIP_2020.pdf
Cancel. Pipeline	A34 Oxford to Cambridge Expressway	Improvements to strategic highways capacity	TBC	Cancelled - Transport Secretary announcement 18 March 2021

1.1 IDP Update Bicester Projects

No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
Pipeline	Graven Hill Health route	Improvements to active travel infrastructure and engagement on active life styles	TBC	In development
Pipeline	Restoration of Cross-boundary bus services B Oxford-Bicester-Brackley-Northampton	Improvements to cross-boundary public transport	Desirable	Opportunity to reopen this former route. Pending BSIP Bid to DfT.
Pipeline	Strategic Road Network: A new motorway junction at Arccott, Bicester (new motorway junction and link road) Garden town project investigating a motorway option to take strategic highway traffic away from the town and reduce congestion on key links.	Improvements to strategic highways capacity	TBC	Currently at project development stage
Pipeline	The Causeway	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle / footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel	Necessary	
Education				
(22) Comp	Primary school (1 x 2FE) - North West Bicester phase 1 – Exemplar site (Elmsbrook) Gagle Brook Primary School	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	School opened in 2018 as a 1 FE. Timing of expansion to 2FE will depend on housing delivery.
(31) Comp	Expansion and relocation of St Edburg's Primary - Southwest Bicester phase 1 (Kingsmere) 2FE with inclusive Foundation Stages	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed
(33a) Comp	New secondary school provision to accommodate growth to 2031: Expansion of The Cooper School	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed

1.1 IDP Update Bicester Projects				
No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
(33d) Comp	Bicester Technology Studio	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed
(33d) Comp	Bicester Technology Studio	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed
(27) Comp	New secondary school provision to accommodate growth to 2031: New Secondary School - South West Bicester	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed September 2020
(28a) Comp	Expansion of Bardwell School	Expand SEN Education provision to match the needs of residents and businesses.	Necessary	Completed October 2021
Utilities				
(34) Comp	Waste water treatment - foul drainage Upgrading sewage treatment works near Horton and Horley	Ensure utilities infrastructure grows at the same rate as communities	Critical	Completed
(42) Comp	Biomass Boiler - Bicester Leisure Centre	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Completed
(43) Comp	Bicester Green Reuse Centre McKay Trading Estates	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Completed
33 a, b, c	Reinforcement of existing electricity network: East Claydon to Bicester	Ensure utilities infrastructure grows at the same rate as communities	Critical	Completed
(34a) Comp	Bicester Green Reuse Centre temporary relocation to Claydon's Yard	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Temporary relocation
35a	CHP and use of heat from Ardley Energy Recovery Facility: North West Bicester 12.5 MW supply capacity from Ardley 5.3 km transmission length	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Feasibility completed, project no being pursued at this stage.

1.1 IDP Update Bicester Projects

No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
(33a) Comp	Reinforcement of existing electricity network: East Claydon to Bicester Establishing a new 132/33kV and 33/11kV substation to provide supply to existing and future loads	Ensure utilities infrastructure grows at the same rate as c communities	Critical	Completed October 2019
(33b) Comp	Reinforcement of existing electricity network: East Claydon to Bicester Creating two new underground 33kV circuits to supply the existing 33/11kV Bicester substation	Ensure utilities infrastructure grows at the same rate as c communities	Critical	Completed October 2019
(33c) Comp	Reinforcement of existing electricity network: East Claydon to Bicester 132kV Network Reinforcement Scheme Installing a new dual 132kV underground circuit from East Claydon to Bicester North	Ensure utilities infrastructure grows at the same rate as c communities	Critical	Completed October 2019
Pipeline	A Thames Water Groundwater Infiltration Management Plan has been created for the Bicester sewerage system	Ensure utilities infrastructure grows at the same rate as c communities	Critical	At modelling stage
Flood risk				
(45) Comp	Realignment of the River Bure	Reduce probability of flooding	Critical	Completed
Emergency and rescue services				
(37) Del	Relocation of Bicester Fire Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	No longer progressed
Health				
(48) Comp	Conversion of existing non-GP space at Bicester Health Centre to create the additional capacity needed in East Bicester and Upper Heyford	Ensure health infrastructure grows at the same rate as communities	Critical	Completed
(50a) Comp	Bicester Community Hospital	Ensure health infrastructure grows at the same rate as communities	Critical	Completed in December 2014
OCCG reconfiguration of health schemes 42 (41a) and 43 (41b)				
Community Infrastructure				
(55) Comp	Civic Building within the Town Centre Redevelopment: Relocated and expanded library	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed

1.1 IDP Update Bicester Projects				
No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
(56) Comp	Adult Learning Service within the Town Centre Redevelopment – Bicester Adult Learning Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed
(43d) Comp	Community facility/centre - South West Bicester Phase 1 (Kingsmere) South West Bicester Phase 2 – expected to be served by provision at SW Phase 1 with an increase in size to accommodate increased use.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed in September 2018
(44) Del.	Increased floor area of community facilities built to support increased demand for Adult Learning 40m2 increased floor space at 2 centres	Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies		
(45) Del	Older People's Resource Centre integrated within a new Extra Care Housing development	Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies		
(46) Del	Early Years Facilities. Increased floor area of community facilities Increase of 30m2 at four centres	Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies		
(48) Del	Early Intervention Hub - Expansion of facilities in the town centre Increase of 15m2 at four centres	Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies		
(49) Del.	Expansion of Registration Service	Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies		
(50) Del	Expansion of Health and Wellbeing Centre, Launton Road	Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies		
(43d) Comp	Community facility/centre - South West Bicester Phase 1 (Kingsmere) South West Bicester Phase 2 – expected to be served by provision at SW Phase 1 with an increase in size to accommodate increased use.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed in September 2018
(47) Comp	The provision of public art to enhance the quality of the place, legibility and identity. Installation of 'The Magical Forest' public art featuring silver birch lit trees forming an entrance feature to Bicester Village (on the former Tesco site)	Improve health, social and cultural wellbeing	Desirable	Completed
47 New	Exploring the potential development of a multi-service community hub through the extension and remodelling of adjacent county sites in Launton Road	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Desirable	Audit carried out in 2020
Open space, recreation and biodiversity				

1.1 IDP Update Bicester Projects

No. Project	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
(53c) Comp	Whitelands Sports Village Phase 1 and 2 P1- construction of grass pitches (full size rugby compliant) P2- pavilion and car park P3a – 3G synthetic pitch	Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities	Necessary	Completed
54 Del	Exploring a compact athletics facility linked to new school provision at South West Bicester	Project DELETED from IDP as it is no longer being pursued due to the viability of the site		
49a New	Elmsbrook Forest School/Pocket Park	Provision of open space and green infrastructure to meet Eco Town standards	Necessary	New project
55 New	<p>Community Garden projects Two locations in Bicester - in the proximity of the Garth and Bure Park</p> <p>Improving access to green spaces and opportunities for food growing or enhancing green spaces or bio-diversity Increasing opportunities for participation and reducing social isolation Improved health and wellbeing for residents</p>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	To be completed by end March 2022
56 New	<p>Dangerfields/Kings End Conservation Area/Shakespeare Drive Access improvements (including board walk) and potential for nature and habitat projects.</p>	To improve the management of habitat/green spaces and the connection of people with nature	Desirable	New project
57e New	Wretchwick Green (SE Bicester Bicester 12) Two artificial hockey Pitches, one youth football pitch and a sports pavilion to serve sports facilities on site	Ensure play and sports infrastructure grows at the same rate as communities.	Necessary	

1.2 IDP Update Banbury Projects

No. Project	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Update
Transport and movement				
(3) Comp.	Multi-storey car parks to serve Banbury railway station (700 space)	Deliver new railway station car park without increasing traffic congestion	Desirable	Completed
(3) Comp	Calthorpe Street Multi-storey car park	Rationalisation of existing car parking sites to be replaced with new multi-storey parking integrated into the planned commercial and employment areas	Necessary	Completed
(10a) Comp.	Delivering bus stop improvements to a Premium Route standard: Routes S4	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed
(10b) Comp.	Delivering bus stop improvements to a Premium Route standard: Routes B1, B2, B5 and B8	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed
(16b) Comp.	Vehicle charging point installed at Banbury Railway Station	To reduce pollution from road traffic.	Desirable	Completed
(24) Comp.	Grimsbury environmental improvements - East Street and Centre Street	Improvements to public realm	Necessary	Completed in February 2013.
(9a) Comp.	Bus service from Bankside developments (Longford Park)	New or improved bus services	Critical	Completed, service commenced in November 2017.
(7) Comp	Developing interurban services through enhancements or new services: Improving the Oxford to Banbury bus service (especially on the Banbury to Deddington section) and quality of bus, along with equipping vehicles with real-time information equipment Improve the frequency of the Deddington to Banbury bus service.	New or improved bus services	Necessary	Completed
(8) Comp	Improve the frequency of the Bloxham to Banbury bus service	New or improved bus services	Desirable	Frequency has been stabilised at one bus per hour

1.2 IDP Update Banbury Projects

No. Project	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Update
(9b) Comp	Bus link between Bridge Street and Tramway Road to better serve the railway station, Canalside redevelopment and Longford Park (Bankside);	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed
(9c) Comp	Bus service from Hardwick Farm/Southam Road to town centre	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed
(9d) Comp	Bus service linking development sites to the town centre via Highlands and Longelandes Way	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed
18a Comp	Provide pedestrian and cycle facilities along the length of Bankside.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Completed
(19b) Comp	Provide footways and cycleways from all Strategic Sites: Improve track from Hanwell Fields to A361 Southam Road with surface and safety improvements for walking and cycling.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Completed
(22) Comp	Potential crossing upgrades. Cycle and pedestrian way on Dukes Meadow Drive and Southam Road	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Completed
17a New	Park & Charge infrastructure at Compton Road and Windsor Street Car Parks	To reduce pollution from road traffic.	Desirable	Expected completion by end of March 2022.
24a NEW	Banbury Health routes. Two routes in Grimsbury and Breatch Hill Improvements to active travel infrastructure and engagement on healthy life styles. Including removing barriers to active travel by improvement of pavements and street furniture	Improving cycling and walking routes	Desirable	Commenced, due completion by March 2022.
Pipeline	Banbury Local Cycling and Walking Infrastructure Plan (LCWIP)	Improving cycling and walking routes	Necessary	Work on LCWIP commenced. Project development in progress.

1.2 IDP Update Banbury Projects

No. Project	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Update
Pipeline	Increasing long term highway capacity: Link Road East of M40 J11 (Overthorpe Road to A422)	Improving capacity of the highways network and anticipated traffic growth at M40 Junction 11	TBC	To revisit in LTCP
Pipeline	Increasing long term highway capacity: Potential link road crossing from Tramway to Higham Way or a South East Link Road	Improving capacity of the highways network and anticipated traffic growth at M40 Junction 11	TBC	To revisit in LTCP
Pipeline	Increasing long term highway capacity. New M40/Southam Road slip roads		TBC	To revisit in LTCP
Education				
(32) Comp	2FE primary school - Bankside Phase 1 & 2 (Longford Park Primary School	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Longford Park Primary School opened in September 2017 as a 1.5 FE school. Expansion to 2FE not yet scheduled. It will depend on housing delivery.
(36) Comp	School expansions at Hanwell Fields Primary School and Hill View Primary School	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed
(35) Comp	School expansion to 2 FE at Queensway Primary School	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed

1.2 IDP Update Banbury Projects				
No. Project	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Update
33a New	New 100-place special school at Bloxham, also serving the Banbury area.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Necessary	Due to open in 2023
Utilities				
(34) Comp	Waste water treatment - foul drainage Upgrading sewage treatment works near Horton and Horley	Ensure utilities infrastructure grows at the same rate as communities	Critical	Completed
Pipeline	Heatnetwork Mapping and Masterplanning project across CDC with emphasis on Banbury	Ensure utilities infrastructure grows at the same rate as communities	Necessary	This project investigates where heatnetworks could operate
Pipeline	Potential water conservation measures resulting from emerging Water Cycle Study supporting new Local Plans	Ensure utilities infrastructure grows at the same rate as communities and respond to Climate change and Water Stress	Necessary	New schemes to be explored
Flood risk				
(42) Comp	Banbury Flood Alleviation scheme	Reduce probability of flooding	Critical	Completed in 2012
Emergency and rescue services				
(51) Del	Relocation of Banbury Fire Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	No longer progressed
Health				
OCCG reconfiguration of health schemes 53 (52) and 54				
Community Infrastructure				
(59) Comp	Improvements to Woodgreen Leisure Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed
(58) Comp	Improvements to the Sunshine Centre Phase 1 – Internal works	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed
(65) Comp	Expansion of the Health & Wellbeing Centre - Stanbridge House Re-provision of Banbury Resource Centre as part of new extra care	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed

1.2 IDP Update Banbury Projects

No. Project	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Update
(57b) Comp	Community facility/centre - Bankside (Longford Park) It may be preferable for Bankside Phase 2 to contribute towards enhancements of community facilities as part of Bankside Phase 1	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed in 2019/20.
(58a) Comp	Improvements to the Sunshine Centre Phase 2 – extension and internal landscaping	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed 2019/20
(63) Comp	Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at Oxford and Cherwell College, Broughton Road, Banbury	Improve health, social and cultural wellbeing	Desirable	Completed in 2019/20
(65) Comp	Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at Broughton Road, Banbury	Improve health, social and cultural wellbeing	Desirable	Completed in 2019/20
(61) Del	Adult Learning Service – Spiceball Development Area	Project DELETED - No longer pursued by County Council, it does not directly affect implementation of local plan policies.		
(62) Del	Early Intervention Centre – Increase of 15m2 at two centres	Project DELETED - No longer pursued by County Council, it does not directly affect implementation of local plan policies.		
(63) Del	Registration Service – Bodicote House	Project DELETED - No longer pursued by County Council, it does not directly affect implementation of local plan policies.		
(65) Del	Increased floor area of community facilities built to support increased demand for Adult Learning 40 m2 increased floor space at one centre	Project DELETED - No longer pursued by County Council, it does not directly affect implementation of local plan policies.		
(66) Del	Early Years Facility Increased floor area of community facilities 30 m2 increased floor space at 4 centres	Project DELETED - No longer pursued by County Council, it does not directly affect implementation of local plan policies.		
(57a) Del	Community facility/centre - Hardwick Farm, Southam Road	Project DELETED from IDP as it is no longer required. Funding diverted to updating Hanwell Fields Community Centre.		
(59b) Del	Exploring the potential for a swimming pool cover/telescopic roof at Woodgreen Leisure Centre to enable all year-round use	Project DELETED from IDP as benefits analysis reviewed and option not to be pursued.		
(64) Del	Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at Crown House, Bridge Street, Banbury	Project DELETED from IDP as it is no longer required as public art programme cut to ensure scheme viability		
57a New	New Community Facility - South of Saltway	Ensure social infrastructure grows at the same rate as communities	Necessary	
57b New	New Community Facility - Drayton Lodge	Ensure social infrastructure grows at the same rate as communities	Necessary	

1.2 IDP Update Banbury Projects

No. Project	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Update
Open space, recreation and biodiversity				
(76d) Comp	Sports provision – North of Hanwell Fields 1 Junior football pitch	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Completed in 2019/20
(72a) Comp	Provision of 1 adult and 2 junior football pitches, sports pavilion and multi- use games area (MUGA) at Longford Park	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Completed
(72c) Del	Provision of Sports Hall, Artificial Grass Pitches, grass pitches and tennis courts at Banbury Academy for educational and community use	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Project deleted
66b New	Community Garden projects Two locations in Banbury - The Hill Community Centre and Grimsbury/Burchester Place area Improving access to green spaces and opportunities for food growing or enhancing green spaces or bio-diversity Increasing opportunities for participation and reducing social isolation Improved health and wellbeing for residents	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Part delivered in 2021. Completion in 2022.
70b New	Provision of sport pitches and pavilion - Saltway (Banbury 17)	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	
70c New	Community Sport pitches - Bankside Phase 2 (Banbury 4)	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	

1.3 IDP Update Kidlington and Rural Areas Projects

No. Project	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Update
Transport and movement				
(3a) Comp	Oxford Parkway - New station at Water Eaton as part of the East West Rail Phase 1 (Evergreen 3 project) The station is served every 30 minutes by trains running in both directions between Oxford and London Marylebone. The	Supporting economic growth and new homes with better access to the national rail network.	Desirable	Completed
(3b) Comp	Improved Park & Ride and highway to support the new stations	Supporting economic growth and new homes with better access to the national rail network.	Desirable	Completed
(4a) Comp	Integration of bus and rail transport: Extending the existing Oxford Plus bus zone to include Water Eaton station	Ensuring delivery of high-quality public transport. Integration of rail and bus transport	Desirable	Completed
(4b) Comp	Integration of bus and rail transport: Bus link to the rail network (probably via Water Eaton station)	Ensuring delivery of high-quality public transport. Integration of rail and bus transport	Necessary	Completed
(4c) Comp	Direct bus services from Kidlington and/or Water Eaton to serve Oxford's Eastern Arc	Ensuring delivery of high-quality public transport. Integration of rail and bus transport	Necessary	Completed.
Comp	Kidlington Wayfinding project/Animal trail	Improvements to active travel infrastructure and engagement on active lifestyles	Desirable	Completed
12b New	Cycle parking infrastructure in the 5K area Providing and installing 2 cycle racks per Parish with opportunity for PCs to invest in more racks.	Improvements to cycling infrastructure.	Necessary	Commenced, to be complete by end of March 2022.
12c New	Park & Charge infrastructure at Curtis Place Car Park	To reduce pollution from road traffic.	Desirable	Expected completion by end of March 2022.
Pipeline	Kidlington Local Cycling & Walking Implementation Plan (LCWIP). Kidlington and Gosford urban area and links to immediately surrounding villages of Hampton Poyle, Islip, Yarnton, Begbroke, Thrupp, Shipton-on-Cherwell and Bunkers Hill	Improving cycling and walking routes	Necessary	Consultation on Draft LCWIP completed in November 2021

1.3 IDP Update Kidlington and Rural Areas Projects				
No. Project	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Update
Pipeline	New rural bus route project. Possible Cherwell routes: A. Otmoor – linking to Wheatley and Bicester D. Cherwell Valley - linking to Bicester E. North Oxfordshire – linking to Banbury J. Bicester – Kidlington Pending outcome of Bus Service Improvement Plan (October 2021) bid to DfT.	Enhancing rural public transport network	Necessary	Pending BSIP Bid to DfT.
Pipeline	Oxford Corridor Phase 2 Project Nationally significant improvements to the 'corridor' Didcot to Banbury / Leamington, linking to other main 'arteries' at Birmingham/Coventry / Nuneaton The project is also an 'enabler' via works in the Oxford station area for East West Rail 2 trains from Oxford to Bicester/Bletchley/Milton Keynes/Bedford.	Delivering increased train paths which will allow more trains to run and with less conflict/delay between trains. Ensure that the level crossing risk overall on the 'corridor' is less going forward. The increased number of trains cannot be achieved without closure of Yarnton Lane and Sandy Lane Automatic Half Barrier (AHB) crossings AHB crossings	TBC	TBC
Education				
(17a) Comp	Heyford Park Free School - Providing 500 secondary and sixth form school places	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education.	Critical	Completed
(21) Comp	Expansion of Christopher Rawlins CE (VA) Primary School, Adderbury	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education.	Critical	Completed
(23) Comp	Expansion of Warriner School, Bloxham	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed in 2019/20
(20) Comp	Expansion of Chesterton CE (VA) Primary School, Chesterton	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed in 2020
Utilities				

1.3 IDP Update Kidlington and Rural Areas Projects

No. Project	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Update
28 New	Rural Gigabit Hub Site Programme. Enable full fibre infrastructure installation at village/community centres, schools and health sites. <i>Refer to list of locations in 2.3 IDP Update Kidlington and Rural Areas Projects</i>	Provision of digital infrastructure to support community services which are dependent on high speed connectivity.	Necessary	
Pipeline	Heating Upper Heyford Looking at the opportunities to end reliance on oil heating	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Study commissioned by Upper Heyford PC with support from OCC

Flood risk

No new projects or completions

Emergency and rescue services

No new projects or completions

Health

OCCG reconfiguration of health schemes 33 (34), 34 (35) and 36

Community Infrastructure

Comp	Chester ton Community Hall	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed in 2016
Comp	Chesterton Community Hall – Provision of a new community hall	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed in 2016
Comp	Retained sports hall at Former RAF – Upper Heyford for educational and community use	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed
(37c) Comp	Improvements to Ellen Hinde Hall, Bloxham	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed
(39) Comp	The provision of public art to enhance the quality of the place, legibility and identity. Installation of metal sculpture on the Sainsbury's roundabout in Kidlington	Improve health, social and cultural wellbeing	Desirable	Completed

1.3 IDP Update Kidlington and Rural Areas Projects				
No. Project	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Update
37b Comp	Extension to The Windmill Centre, Deddington	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed in 2019/20
37c Comp	Improvements to Ex-Servicemen's Community Hall, Bloxham	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed in 2019/20
(37b) Comp	Extension to Jubilee Hall, Bloxham	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed in 2021
Open space, recreation and biodiversity				
Comp	Refurbishment and increase of community use including daytime use and functions at Stratfield Brake	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Completed in September 2017
(48b) Comp	Expansion of the Windmill Centre's multi use games area (MUGA), Deddington	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Completed, September 2018
(47) Comp	Provision of multi-use games area (MUGA) at Warrinor School, Bloxham for educational and community use	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Completed
45 New	Community Garden projects Two locations in Kidlington- Ron Groves and Park Hill Recreation Ground Improving access to green spaces and opportunities for food growing or enhancing green spaces or bio-diversity Increasing opportunities for participation and reducing social isolation Improved health and wellbeing for residents	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Ron Groves completed in June 2021.
55b New	Kidlington Biodiversity Projects: St Mary's Fields Nature Reserve. Lyne Road Green (hedgerow planting).	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Desirable	

1.4 LPPR Oxford Unmet Needs				
No.	Projects	Main aim	Priority Critical Necessary Desirable	Update
Transport and movement				
Pipeline	Exploring the signalisation of Kidlington roundabout to reduce peak-hour delays to buses passing southbound through Kidlington - Bus Strategy Implementation Plan (2021)	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Indicative cost c.£6 (c.£1m from GD and c.£5m to be funded by BSIP)
Education				
No new projects or completions				
Utilities				
No new projects or completions				
Flood risk				
Pipeline	Betterment scheme to attenuate land drainage run off on PR9 site and address risk of surface water run off in the wider Yarnton area.	Reduce probability of flooding	Critical	Progressed as part of outline planning application for site PR9
Emergency and rescue services				
No new projects or completions				
Health				
OCCG reconfiguration of health scheme 50				
Community Infrastructure				
66a New	Conversion of grass pitch into 3G pitch at Stratfield Brake to increase year round use of facilities	Improve health, social and cultural wellbeing	Desirable	
Open space, recreation and biodiversity				
No new projects or completions				

Section 2 – Infrastructure Update, December 2021

- LP 2015 IDP Update Bicester Projects
- LP 2015 IDP Update Banbury Projects
- LP 2015 IDP Update Kidlington and Rural Areas Projects
- LPPR 2020 Infrastructure Schedule Update - LPPR Oxford Unmet Needs Projects

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Transport & movement											
1	East West Rail Phase 2 - Oxford to Milton Keynes, Bletchley to Bedford	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium term	c. £1.2m	Secured	East West Rail Consortium Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 9	All Bicester sites	OCC East West Rail Consortium Project Progress update 30 October 2013	Construction in progress. Completion expected in 2025.
2	Investigating plans for Bicester North Station Forecourt	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium term	TBC	Secured	Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 9	All Bicester sites	OCC Chiltern Railways CDC Internal	OCC working with Chiltern Railways on their aspirations for the station forecourt. Project deferred although Chiltern Railways have successfully bid for funding for cycle stands on the forecourt.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
3 (3a)	Charbridge Lane crossing- Conversion of current level crossing of A4144 Bicester eastern perimeter road with Oxford- Bletchley Railway line into grade separated overbridge	Supporting economic growth and new homes with better access to the national rail network.	Critical	Short term	TBC	Committed	East West Rail Consortium Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	Bicester 1 – North West Bicester Bicester 11 – North East Bicester Bicester 12 – South East Bicester Bicester 13 – Gavray Drive	OCC	Construction in progress. Completion Summer 2022
4 (3b)	London Road level crossing - pedestrian and cycling solution - vehicular solution	To avoid severance of the town centre from the development areas to the south east of the town	Necessary	Medium term	c. £100m	TBC	TBC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4	Bicester 2 – Graven Hill Bicester 12 – South East Bicester	OCC	EWR Co. undertaking an options assessment to consider all options

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
5	Electrification of railway lines	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium term	c. £120m	Secured	DFT Network Rail	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 9	All Bicester sites	OCC	Network Rail Decarbonisation Strategy (July 2020) has identified the route through Bicester and Banbury for electrification. A DFT/Network Rail future project. A gap expected to be progressed under Zero Carbon Public Transport
6	Ensuring delivery of high- quality public transport from all strategic development sites to Bicester Town Centre and rail stations.	Improving access and facilities at town centre and train stations	Critical	Short to long term	Costs TBC for each strategic allocation	To be funded by securing contributions from strategic allocations	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	All strategic sites	LTP OCC	In January 2021, increased cross- town connectivity – service between Kingsmere, Bicester Village station and Graven Hill will commence.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
7a	Ensuring delivery of high- quality public transport: Through route for buses between the A4421 Charbridge Lane and the A41 Aylesbury Road	New bus services	Critical	Short to medium term	TBC	TBC	OCC Bus operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 12 – South East Bicester	CDC	Bus service currently exists along Charbridge Lane and along the A41 Aylesbury Road, but these are two separate legs. Future pattern of services depends on delivery of Graven Hill and Wretchwick Green To be delivered through Bicester 12 – South East of Bicester
7b	Bus route between North West Bicester Ecotown (Bicester 1) to employment areas Extension route Exploring the potential of extending Ecotown bus route to serve other areas of the town.	Connecting residential areas with existing and future employment centres	Desirable	Long term	TBC	TBC	OCC Bus operators Private sector developers	Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 1 - North West Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	LTP	

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
7c	Bus only link west of Howes Lane Link to the Howes Lane and Lords Lane (A4095) realignment	Connecting residential areas with existing and future employment centres	Necessary	Long term	TBC	TBC	OCC Bus operators Private sector developers	Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 1 - North West Bicester	CDC internal	Project being re-assessed. Awaiting OCC confirmation

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
8a (8b)	Improvements to A41 corridor : Infrastructure improvements and bus priority to enable greater reliability on the A41 corridor to/from Junction 9 to Ploughley Road	Serve all strategic sites by bus to Premium Route standards	Necessary	Short to Medium	TBC	To be funded by securing S106 contributions and LGF	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	South West Bicester Phase 1 Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway	LTP OCC	A41 options assessment work is underway. Early Assessment Sifting Tool will be used in 2020/21 to narrow down options.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
8b (8c)	Bus infrastructure on bus routes through North West Bicester and Middleton Stoney Road	Serve all strategic sites by bus to Premium Route standards	Necessary	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 North West Bicester	CDC internal	Bus infrastructure already delivered in Middleton Stoney Road and through the Exemplar site at NW Bicester
8c (8d)	NW Bicester Bus service connecting to Bicester Town Centre	Serve all strategic sites by bus to Premium Route standards	Necessary	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 North West Bicester	CDC internal	E1 bus running between the town centre, stations and NW Bicester Phase 1. New service 505 (Brackley – Bicester) commenced January 2020. Project currently being re-assessed.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
9a	Highway capacity improvements to peripheral routes: eastern corridor Local Transport Plan 4 and its Bicester Strategy address traffic and travel demands growth resulting from LP1 to 2031	Improvements to strategic highways capacity	Critical	Medium term	c.£16,837,894	Some funding secured	OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 policy BIC1	All Bicester sites	OCC	Work to establish design principles for the eastern corridor improvements that facilitate connectivity to the strategic sites and improve vehicle capacity will be undertaken.
9b	Charbridge Lane dualling south of new bridge to Gavray Drive, including additional capacity required under the railway	Supporting economic growth and new homes with better access to the national rail network.	Critical	Short to medium term	c.£7.25m for Charbridge Lane additional capacity	Some funding secured	Private sector developers OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	Bicester 1 – North West Bicester Bicester 11 – North East Bicester Bicester 12 – South East Bicester Bicester 13 – Gavray Drive	OCC	Work to establish design principles for the eastern corridor improvements that facilitate connectivity to the strategic sites and improve vehicle capacity will be undertaken.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
9c	Highway capacity improvements to peripheral routes: southern corridor Provision of new highway link in the form of a south east perimeter road	Improvements to strategic highways capacity	Critical	Medium term	c. £21.3m for SEPR Western Section	Some funding secured	OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 policy BIC1	All Bicester sites	OCC	A41 options assessment work is underway. Early Assessment Sifting Tool will be used in 2020/21 to narrow down options. Part of A41 options assessment mentioned above under item 8a
9d New	Improvements to A41 corridor : Ploughley Road junction with the A41 – signalisation	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Short term	TBC	TBC	Private sector developers OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 policy BIC2	Bicester 12 – South East Bicester Bicester 13 – Gavray Drive	OCC	

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
9e (9d)	Highway capacity improvements to peripheral routes: Western corridor Changes and improvements to Howes Lane/Bucknell Road Junction: North West Bicester Ecotown all other phases (Howes Lane and Lords Lane (A4095) realignment)	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport	Critical	Short to medium term	c. £27.4m	S38. Part completed.	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	South West Bicester Phase 1 Bicester 1 - North West Bicester Bicester 3 - South West Bicester Bicester 1 - North West Bicester Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway	Planning applications information OCC LTP LP Part 1	Delivered through S38 The short term changes to Howes Lane/Bucknell Road junction were completed. The other phases of the A4095 realignment are at Preliminary Design stage.
9f	Highway capacity improvements to peripheral Banbury Road Roundabout Improvements (junction of A4095 and B4100)	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport	Critical	Medium term	c.5.5m	Seeking funding for the scheme	Private sector developers OCC	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	Bicester 1 - Northwest Bicester	CDC internal	Options assessment and feasibility completed. Planning application submitted and decision expected end of November 2021. Construction start: April 2022. Construction complete: March 2023

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
9g	Caversfield junction improvements (Junction of Aunt Ems Lane and B4100)	To reduce pollution from road traffic.	Critical	Long term	TBC	Being sought from development at NW Bicester	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester	Bicester 1 - North West Bicester	Planning applications information Bicester STS LTP	Works to be carried out under S278 linked to resolution to approve 14/01384/OUT
10	Central corridor: Kings End and Queens Avenue through to Field Street. Public realm improvements. Access restrictions.	To reduce traffic congestion and provide environmental improvements	Necessary	Medium to Long term	c. £850k	To funded by securing S106 contributions and LGF	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	All Bicester sites	Planning application information OCC LTP CDC internal	Proposal for improvements included in the Bicester LCWIP (agreed by OCC Cabinet in September 2020). Wider public realm work not yet progressed.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
11 (11a)	Town centre access improvements Phase 2: Bell Lane / Sheep Street including a pedestrian crossing	To improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to Bicester Town Centre	Necessary	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	Bicester 5 - Strengthening Bicester Town Centre All sites	OCC	The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
12	Improvements to Middleton Stoney Road Roundabout eastern end	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Short to medium term	TBC	Secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	South West Bicester Phase 1 Bicester 1 - North West Bicester Bicester 2 - Graven Hill Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway	Planning application information OCC	S106 contributions secured The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
13	Pioneer Roundabout	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Short term	TBC	Some funding secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 All Bicester sites	Planning application information OCC	Scheme in detailed design/ procurement. Construction expected to start in January 2022
14	Electric vehicle initiatives. Including charging points for electric vehicles A number of charging points locations completed across the town. Wider provision under consideration	To reduce pollution from road traffic.	Desirable	Short to Long term	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 22	All Bicester sites	CDC	To be dealt with on site by site basis and through other external funding bids. Park and Charge Project – use of district council car parks as EV charging hubs for residents without access to off-road parking

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
14a New	Park & Charge infrastructure at Cattle Market and Claremont Car Parks	To reduce pollution from road traffic.	Desirable	Short term	Part completed	Secured	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 23	All Bicester sites	OCC	Cattle Market completed. Full completion expected end of March 2022.
15	Car Club	To reduce pollution from road traffic.	Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester	All Bicester sites	CDC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015. Car club launched as part of NW Bicester, will be expanded into rest of town if it becomes viable to do so.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
16a	Bicester pedestrian and cycle links: Banbury Road footpath and cycle path crossing (northern end - southern end)	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	Part complete d	c.£300k secured	OCC CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	OCC	The proposed active travel network is set out in the Bicester LCWIP. Some funding secured through CLG Travel Behaviour Demonstration Project. Northern end completed.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
16b	Bicester pedestrian and cycle links: Buckingham Road from Bicester North Station access to town centre	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	c.£300k secured	OCC Private sector developer	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	LTP OCC	The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan.
16c	Bicester pedestrian and cycle links: East Bicester to town centre (via Bicester Village Station)	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 Further options also being explored

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
16d	Bicester pedestrian and cycle links: Graven Hill cycle route on London Road	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	c.552k	Part committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 2 - Graven Hill	OCC Planning application information	Scheme in preliminary design. Delivery of phase expected in 2022. Bid in for additional funding to complete the route.
16e	Bicester pedestrian and cycle links: Connectivity of Graven Hill to Town Centre. Public, pedestrian and cycle access from Graven Hill and Langford Park Farm to A41 underpass	Improve potential connectivity with town centre	Desirable	Short to medium term	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 2 - Graven Hill	CDC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 Access rights and land ownership being investigated Further options also being explored

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
16f	Bicester pedestrian and cycle links: Southern connectivity project. Kingsmere, Bicester Business Park, Graven Hill, Bicester Village Station, Bicester Village and into the town centre	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short to Medium term	c. £5m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC	Options work and discussion with stakeholders under way for route via Cattle Creep.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
16g	Bicester pedestrian and cycle link: Oxford Road to Field Street Part of central corridor (see earlier schemes)	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	c. £5m	Committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 (Policy BIC 2)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 5 - Strengthening Bicester Town Centre Bicester 4 - Bicester Business Park	OCC	Oxford Road to the Kings End/Church Street junction complete. The rest of the scheme was postponed to be reviewed as part of wider strategy work on the corridor. The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
16h	A4421 proposed footway / cycle track	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Medium to long term	c.203K	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 (Policy BIC 2)	Bicester 8 – Former RAF Bicester	CDC internal	Wretchwick Green S278 works include enhancements / widening of the shared use footway / cycleway on west side of A4421 between Rodney House roundabout and Gavray Drive. This also includes the provision of signalised and informal crossing points and a new shared use footway / cycleway along Peregrine Way loop.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
16i	Bicester pedestrian and cycle Links: The Cooper School to the town centre	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	All Bicester sites	LTP OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015
16j	Bicester pedestrian and cycle links: Improving connections to rights of way network	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Short to Long term	TBC	Being sought from development at NW Bicester	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 policy BIC1	All Bicester sites	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
17	<p>Bicester pedestrian and cycle links: Providing cycle access to North West Bicester schools Upgrade of the field path alongside the railway to a full pedestrian / cycle route (with trespass proof fencing) to provide access to Bicester North station and onwards to the Launton Road employment area. This route would feed into the current toucan crossings on Banbury Road and Buckingham Road and connect with the southern end of the Banbury Road Express Way Improvement Bucknell Road to Queens Avenue Off road cycling link and traffic calming to Shakespeare Drive Middleton Stoney off site cycle route Footpath access to Caversfield Church</p>	<p>Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.</p>	Desirable	Medium term	TBC	Being sought from development at NW Bicester	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	LTP CDC internal	<p>Funding being sought from developments at NW Bicester as part of s106 negotiations Currently exploring links through Kings End, along Middleton Stoney Road and Shakespeare Drive, and to Banbury Road.</p>

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
17a	Shakespeare Drive cycle and traffic calming scheme	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Medium term	TBC	Being sought from development at NW Bicester	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC internal	Funding being sought from developments at NW Bicester as part of s106 negotiations Expected commencement of works and completion in 2022/23
17b	Middleton Stoney Road cycle route: Phase 1	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Medium term	TBC	Eastern End completed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC internal	Eastern end Villiers Close to Oxford Road complete. Bid in for extension to Shakespeare Drive junction.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
17c	Cycle route: Lords Lane to Banbury Road Route alongside and to the north of the railway	Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Long term	TBC	Being sought from development at NW Bicester	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC internal	Funding being sought from developments at NW Bicester as part of s106 negotiations Expected commencement of works and completion in 2026/27
17d	Cycle improvements: Bucknell Road/George Street/Queens Avenue	Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Beyond Plan period	TBC	Being sought from development at NW Bicester	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC internal	Funding being sought from developments at NW Bicester as part of s106 negotiations Commencement and completion of works expected in 2037/38

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
17e	Bicester pedestrian and cycle links: Banbury Road	Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Medium term	TBC	Being sought from development at NW Bicester	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC internal	Funding being sought from developments at NW Bicester as part of s106 negotiations Expected commencement of works and completion in 2022/23
17f	Bicester pedestrian and cycle links: Caversfield crossing	Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short to medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	CDC internal	To be delivered as part of S278 works linked to resolution to approve for 14/01384/OUT

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
18	Bicester pedestrian and cycle links: joining up the horse-riding network across the wider area using public rights of way to improve routes for commuting and recreation	Improving public rights of way	Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	All Bicester sites	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015
18a	Improvements to Bicester Bridleway 9 and Bucknell Bridleway 4	Improving public rights of way	Desirable	Medium term	TBC	Developer contributions	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	NW Bicester	CDC internal	To be funded through S106 agreements Expected commencement and completion of works in 2022/23
18b	Field paths/public rights of way between North West Bicester and Bucknell Village	Improving public rights of way	Desirable	Medium term	TBC	Developer contributions	OCC CDC Private sector developers		NW Bicester	CDC internal	To be delivered through obligations linked to Bicester 1 – Northwest Bicester Expected completion of works in 2022/23

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
19	<p>Improving street environment and facilities for pedestrians and cyclists: Providing better footways and pedestrian crossing facilities at bus stops Provide cycle stands at bus stops where possible and at key locations</p>	<p>Improvements to facilities for cycling and walking</p>	Desirable	Short to Long term	TBC	Some funding secured	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	All Bicester sites	LTP	<p>Some cycle parking has been delivered at bus stops and in the town centre through the Travel Demonstration Project Additional cycle parking on Sheep Street has been provided. Additional wayfinding signs are required from Wretchwick Green development through Langford Village and onwards towards town centre. Also, improvements to footways, cycleways and crossings required from Wretchwick Green development have been secured.</p>

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
20	Market Square improvements Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Physical improvements to cycling and walking routes to key destinations	Necessary	Short term	c. £2-3m	Part secured	OCC CDC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 5 - Strengthening Bicester Town Centre	OCC CDC internal	Pre-design urban enhancement work underway
21 New	Bicester Local Cycling and Walking Infrastructure Plan (LCWIP) schemes.	Improvements to facilities for cycling and walking	Necessary	TBC	TBC	TBC	OCC CDC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester LCWIP 2020 All Bicester sites	OCC	https://www.oxfordshire.gov.uk/sites/default/files/file/roads-and-transport-connecting-oxfordshire/Bicester_LCWIP_2020.pdf

Education

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
22a (21a)	Primary School 2 FE (NW Eco Town)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	TBC	c. £9.4m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan	Bicester 1 - North West Bicester	OCC Planning applications information NW Bicester Masterplan OCC	Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings) This would be delivered through the NW Bicester Masterplan. It is possible that the 4th (1FE-3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
22b (21b)	Primary School 2 FE (NW Eco Town)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	TBC	c. £9.6m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan	Bicester 1 - North West Bicester	OCC Planning applications information NW Bicester Masterplan OCC	Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings) This would be delivered through the NW Bicester Masterplan. It is possible that the 4th (1FE-3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
22c (21c)	Primary School 2FE (NW Eco Town)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Long term	c. £9.4m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan	Bicester 1 - North West Bicester	OCC Planning applications information NW Bicester Masterplan OCC	Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings) This would be delivered through the NW Bicester Masterplan. It is possible that the 4th (1FE-3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
22d (22b)	Primary school (1 x 2FE) - North West Bicester phase 1- Exemplar site (Elmsbrook) Gagle Brook Primary School Phase 2 (1 FE)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	c.£9.6m	c. £7.2m secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan	Bicester 1 - North West Bicester		Phase 1 is now operational. Timing of expansion to 2FE will depend on housing delivery. Phase 2 is dependent on the delivery of additional school site by one of the parcels of the NW Bicester development. There is, therefore, no confirmed current timescale available. Indicative timescale is 2027.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
23	1 FE expansion of St Edburg's CE Primary School onto a satellite site - South West Bicester Phase 2	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium term	c. £6.1m	c.114k secured		Local Plan: Meeting education needs (BSC7)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2	OCC Planning applications information	Application approved for South West Bicester Phase 2 in May 2017. A statutory notice has been published to open this as a satellite to St Edburg's COE School, rather than as a separate school. Expected delivery by September 2023.
24	Primary School - South East Bicester Up to 3FE with inclusive Foundation Stage		Critical	Medium Term	c. £9.4m	TBC / Developer Contributions	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC Pupil Place Plan Nov. 2016	Through the delivery of strategic proposals for Bicester 12 - South East Bicester. Timing dependent on housing delivery.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
25	Up to 3 FE Primary School - Graven Hill	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium term	c.£13.7m	Committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bicester 2 - Graven Hill	OCC	Through the delivery of strategic proposals for Bicester 2 - Graven Hill. Planning permission 20/00342/REM was approved in May 2020 for a 2FE primary school. Due to open in 2023.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
26	New secondary school provision to accommodate growth to 2031: New Secondary School - North West Bicester - Shared use cultural facilities of secondary school under consideration. Pending feasibility.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium term	c.£35m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	LP Planning applications information OCC CDC	To be delivered following the progression of the Strategic Sites through the planning application process, LGF bids and education provider funds Site at SW Bicester Phase 1 for secondary education secured under 06/00967/OUT. Contributions secured towards secondary school provision as part of Northwest Bicester Phase 1 (Exemplar) and Albion Land planning permission at NW Bicester Phase 2. Timing dependent on housing delivery. Indicative timescale is 2026.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Comp (27)	New secondary school provision to accommodate growth to 2031: New Secondary School - South West Bicester	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	c. £16.4m	c. £10.9m secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	LP Planning applications information OCC	School opened in September 2020.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
27 (28)	Special Education Needs: Expansion of provision based on approximately 1.5% of additional pupils attending SEN schools.	Expand SEN Education provision to match the needs of residents and businesses.	Necessary	Medium to long term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	OCC Pupil Place Plan, Nov.2016 CDC internal	<p>Delivery to be explored to accommodate future needs generated by existing need and smaller future development sites through the Next Local Plan</p> <p>OCC to develop SEN strategy. Expansion will require a financial contribution of £34, 962 per SEN pupil generated by new residential development for expansion of existing facilities and £105,320 per pupil place towards the building of a new SEN school in Oxfordshire.</p> <p>SEND resource bases due to open at two primary schools and a secondary school in the town during 2021/22.</p>

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Comp (28a)	Expansion of Bardwell School	Expand SEN Education provision to match the needs of residents and businesses.	Necessary	Medium to long term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	OCC	Expansion of Bardwell School is planned to provide 16 additional places from September 2021.
28 (29)	Early Years Education: Seek additional space as required within new community facilities and/or schools to deliver required provision	Expand Early Years Education provision to match the needs of residents and businesses.	Necessary	Short to long term	TBC	TBC	OCC CDC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	OCC	Additional provision included in new schools, and the expansion of St Edburg's CE Primary School.

Utilities

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
29 (30)	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Thames Water	To be funded and provided as development comes forward. Capacity to be in place before development commences. Phasing of development may be used to enable the relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A piling condition must be sought due to the above. Developers engage with Thames Water at the earliest opportunity to draw up water and drainage strategies. Free TW pre-planning service which confirms if capacity exists to serve new development of if upgrades are required

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
30 (31)	Sewerage links and treatment works upgrade	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Thames Water	A Groundwater Infiltration Management Plan has been created for the Bicester system. The catchments within this system are currently being modelled and loggers are being installed to ascertain the impact of infiltration upon our sewerage system. During the winter periods we will also initiate look and lifts within areas that are prone to infiltration in the system and initiate any quick fixes that have been identified. Further information can be obtained through TW website.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
30a (31a)	Bicester STW Upgrade	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium term	TBC	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Thames Water	The upgrade to Bicester STW is currently ongoing, with commissioning and takeover currently projected for December 21 / January 22. Costs to be determined as individual development comes forward.
31 (32)	Water conservation measures at North West Bicester to reduce water demand and aim for water neutrality.	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short to Long term	TBC	TBC	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Bicester 1 - North West Bicester	CDC internal LP representations from infrastructure providers	To be delivered through the implementation of North West Bicester Masterplan Partnership working will be necessary to agree a water strategy to achieve water neutral development Rainwater harvesting incorporated in Elmsbrook (NW Bicester Phase 1)

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
32 (33)	Bicester Green Reuse Centre permanent relocation	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Medium to long term	TBC	TBC	TBC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal	Bicester Green lease at Mackay trading estate ended in March 2017, relocated temporarily to Claydon's Yard but long-term solution required
33 (34)	Extension of North West Bicester use of heat from Ardley Energy Recovery Facility to the rest of the town	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Long term	c.£61m	TBC	CDC Private developers OCC DECC VIRIDOR EA	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal OCC	Project paused

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
34 (35)	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £10 m	Phase 1: complete Phase 2: secured Phase 3 - TBC	OCC CDC BT Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	90% of Oxfordshire covered by December 2015 and 95% by end of 2017 (phase 2) Phase 1: secured (c.£0.5m + Government match funding) Phase 2: secured (c.£0.5m + Government match funding) Phase 2 exceeded its national target of 95%, this phase is now being extended. Phase 3 – TBC The Better Broadband for Oxfordshire project closed in August 2020 and has achieved 98.20% superfast coverage. There are further projects either live or planned to bring 100% full fibre coverage (i.e. gigabit capable connections) by 2025.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
35 (36a)	Banks for glass and other materials	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £45K	Secured	Secured	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal	To be delivered through planning obligations as appropriate.
36 (36b)	Waste Management Capacity: Building new or enhancing existing Household Waste Recycling Centre (HWRC) sites to deal with increased demand. Sites should be designed to manage waste in accordance with the hierarchy, promoting reduction and reuse before recycling then recovery and disposal.	Ensure waste and recycle facilities grow at the same rate as communities needs	Necessary	Medium term	TBC	OCC	OCC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) OCC Minerals and Waste Local Plan and emerging Core Strategy	All Bicester sites	OCC representation to LP OCC	Further project specific information to be added as project development progresses.

Flood risk

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
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No EA projects for future capital works at the time of this update

Emergency and rescue services

Del (37)	Relocation of Bicester Fire Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	(c.£19m +land)	TBC	OCC Thames Valley Fire Control Services	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	OCC	One Public Estate has been unable to find a shared solution to the relocation of Bicester Fire Station.
37 (38)	Extension/adaptation and alterations to existing Bicester Police Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Long term - Beyond plan period	TBC	Financial contributions secured through NW Bicester development	TVP	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	TVP	Long term project in line with expectations of growth beyond plan period in NW Bicester Policy Bicester 1
38 (38b)	Provision of touchdown police facilities as part of new community facilities	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	Thames Valley Police Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	TVP	To be explored as part of provision of community facilities. Engagement by TVP through planning application process.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
39	Infrastructure required to directly serve new development including fleet, staff, set up costs and kit, upgrades to existing radio and emergency centre call capacity and siting of ANPR cameras	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester Sites	TVP	TBC
Health											
40	Bicester Health Centre - Exploring need to support additional practice infrastructure as a result of new growth	Ensure health infrastructure grows at the same rate as communities	Necessary	Medium term	TBC	TBC	OCCG Bicester Health Centre, Alchester Medical Group Montgomery House	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	OCCG	Exploring the provision of Bicester Central primary care improvements. Planning permission granted for 2 storey wings and the permission implemented through construction of the hospital, this enables construction of a second storey as and when needed. To be considered as part of town wide Health care model. Scheme 41b above. Project on hold
41 (42)	Extension to Bicester Community Hospital to provide a second storey	Ensure health infrastructure grows at the same rate as communities	TBC	Long term	TBC	TBC	NE Locality CCG	Local Plan: Securing Health and Wellbeing (BSC8) All Bicester sites	All Bicester sites	OCCG	

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
42a (41a)	New GP premises to serve North West Bicester	Ensure health infrastructure grows at the same rate as communities	Critical	Long term	c. £7.5m	TBC	OCCG Bicester Health Centre, Alchester Medical Group, Montgomery House Surgery	Local Plan: Securing Health and Wellbeing (BSC8)	South West Bicester Phase 1 Bicester 1 - North west Bicester Bicester 2 - South West Bicester Phase 2	North West Bicester Masterplan Dec. 2013 OCCG	This will be delivered through the North West Bicester Masterplan (Land requirement of 0.2 ha south of the railway Line). Land at Himley Village will be safeguarded until provision is met.
42b (41b)	New surgery to serve South Bicester	Ensure health infrastructure grows at the same rate as communities	Critical	Short to medium term	c.£7.5m	TBC	OCCG Bicester Health Centre, Alchester Medical Group, Montgomery House Developers	Local Plan: Securing Health and Wellbeing (BSC8)	All Bicester sites	OCCG CDC North East Oxfordshire Locality Based Primary Care Plan Jan 2018	Health and Wellbeing model potentially serving up to 50,000 patients. To be developed in two phases. Planning application for Bicester Health and Wellbeing hub at Gravel Hill (21/01454/F) expected to be decided in early 2022. Kingsmere site will be safeguarded until provision is met Delivery of first phases anticipated 2023/2024.

Community Infrastructure

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
43	<p>Indoor Recreation to be provided as part of development throughout Bicester in accordance to Local Plan standards. Sports Facilities Strategy, October 2018 forecasts the future needs for sport and recreation up to 2031.</p> <p>Sport Halls 3 x 4 court halls and ancillary hall space by 2026</p> <p>Swimming Additional 25x6 lane pool with teaching pool by 2026</p> <p>Health and fitness 1 large fitness gym (100 stations) by c.2026 with further moderate provision by 2031, both with studio space.</p> <p>Gymnastics Dedicated gymnastics hall with storage by 2021</p>	<p>Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure</p>	Necessary	Medium to long term	Project specific (below)	Some funding committed	Bicester Town Council CDC Private sector developers Schools Local clubs	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Sports Facilities Strategy 2018	<p>To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Table 10</p> <p>Public access agreements to privately owned sites</p> <p>Dual use agreements to allow public use of school facilities</p> <p>Undertaking feasibility studies regarding the development of existing sites and identifying opportunities to secure new sites as development sites come forward</p>

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
43a	Expansion of existing Bicester Leisure Centre including a new indoor sports hall and new learning pool	Ensure indoor recreation infrastructure grows at the same rate as communities.	Necessary	Long term	c.2.2m	Secured through developer contributions for NW Bicester development	CDC OCC Bicester TC Private sector developers Sports clubs and organisations Schools Sports England	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	CDC Internal	Development of existing leisure provision based on existing footprint of building, with a focus on a new learner pool. Funding to be sought from new developments via S106 agreements. Feasibility study and indicative plan completed in 2017 Commissioned consultants to look at project options for expansion following from the initial feasibility study.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
43b	3 new community facilities (one which will be a sports pavilion including nursery facilities) - North West Bicester	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Medium to long term	TBC	TBC	CDC LMO	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - Northwest Bicester	North West Bicester Masterplan Dec. 2013 Applications information	4 community facility/hall (1 for Phase 1 below) are required to meet the needs arising from the entire site capacity (6,000 dwellings) and/or if NW Bicester were to come forward at a faster rate than currently envisaged in the Local Plan. This would be delivered through the NW Bicester Masterplan. However, it is possible that one of the community halls at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed. 2 permanent community halls and the sports pavilion are pending outline resolution to grant consent subject to s106 as part of 14/01384/OUT and 14/01641/OUT

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
43c	Community facility/centre (including nursery facilities) – North West Bicester Phase 1	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short term	Secured	Secured	CDC LMO	Local Plan Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - North West Bicester	North West Bicester Masterplan Dec. 2013 Planning applications information	1 community facility/centre secured through Planning permission 10/01780/HYBRID. Temporary facility already operating. Elmsbrook Community Centre has a resolution to approve (19/01036/HYBRID). Anticipated delivery in next two years.
43d	Local centre with community facility/centre - South East Bicester . Unless alternative provision agreed. (c.700-830m ² community facility)	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Long term	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 12 - South East Bicester	Local Plan CDC internal	Provision of a permanent community hall included under planning application 16/01268/OUT which has a resolution to grant consent subject to s106. An energy audit on the size of the building needs to be undertaken.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
43e	Community facility/centre - Graven Hill		Necessary	Medium term	Committed	Committed	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 2- Graven Hill	Planning applications information CDC internal	Meanwhile space agreed and plans are developing for permanent space on site. Community worker active on development.
44	Place of worship - North West Bicester Ecotown (0.5ha) Site to be reserved for future development	Ensure social infrastructure grows at the same rate as communities	Desirable	Medium term	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - North West Bicester	Local Plan	Pending outline resolution to grant consent subject to S106 as part of 14/01384/OUT
45	Burial site provision anticipated in the NW Bicester eco town area subject to suitability of ground conditions.	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	TBC	TBC	Town Council CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Bicester 9: Burial site provision in Bicester	Local Plan Bicester Town Council	CDC and Town Council to work with land owners to secure a suitable site as well as undertake interim measures to extend the capacity of the existing cemetery.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
46	The provision of public art to enhance the quality of the place, legibility and identity: Installation of public art including participatory workshop in SW Bicester	Improve health, social and cultural wellbeing	Desirable	Short term	TBC	TBC	CDC	Local Plan: The Character of the Built and Historic Environment (ESD15)	Bicester sites with a direct relationship with this project	Developer Contributions SPD 2018 CDC internal	Phase 1 public art works completed and installed. Participatory workshops on hold due to Covid-19. Additional phase 2 requirements under discussion.
47 New	Exploring the potential development of a multi- service community hub through the extension and remodelling of adjacent county sites in Launton Road	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Desirable	Medium term	TBC	TBC	Garden Town and Place Programme Board	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester sites with a direct relationship with this project	CDC internal	Community spaces audit carried out in 2020.

Open space, recreation and biodiversity

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
48 (46)	Amenity open space, natural and semi-natural green space and Parks and Gardens to be provided as part of development throughout Bicester in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: 7ha park 3.4 ha natural/semi-natural space through new provision/public access agreements to privately owned sites 4.2 ha amenity open space These were partially updated in the Open Space update 2011: Natural/semi-natural green space - 2.87ha Parks and gardens - 11.69 ha	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/provision to be determined for each development site	Part secured	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Green Space Strategy 2008 Open Space Update 2011 Planning applications information	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. New provision by public bodies or organisations; and Public access agreements to privately owned sites. Some secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrook) S106 (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT) South West Bicester Phase 2 (13/00847) Graven Hill (11/01494/OUT) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT)

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
49 (47)	Green Infrastructure at North West Bicester Eco Town: 40% green open space as mix of public and private open space. This is to include sports pitches and plays areas and a number of community allotments. In addition, options are being developed through the Northwest Bicester Master Plan (Dec.2013) such as: a nature reserve, a community farm, formal and informal park areas	Provision of open space and green infrastructure to meet Eco Town standards (40% of the eco-town total area should be allocated to green space, of which at least half should be public)	Necessary	Short to long term	TBC	Part secured	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	North West Bicester Masterplan December 2013 Planning applications information	20% public open space secured through S106 (10/01780/HYBRID) for Phase 1 - Exemplar site Work commenced on site. Some secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrook) S106 (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT) South West Bicester Phase 2 (13/00847) Graven Hill 11/01494/OUT) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT)

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
49a New	Elmsbrook Forest School/Pocket Park	Provision of open space and green infrastructure to meet Eco Town standards	Necessary	Short term	TBC	c.£24K secured	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	CDC internal	Grant funding from MHCLG Pocket parks 2019. Project underway adjacent to Gaggle Book Primary School. Linked to schemes 56a Northwest Bicester Nature Reserve.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
50 (48)	Community Woodland (43ha): Chesterton (Burnehyll Community Woodland)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising opportunities for improving biodiversity.	Desirable	Short to long term	c.£0.5m	Some committed	CDC Chesterton Parish Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 7 - Meeting the Need for Open Space, Sport and Recreation	Local Plan CDC internal	Land secured through South East Bicester Phase 2 (13/00847/OUT) Application permitted in May 2017. The legal transfer took place 24 August 2020 and the site is now in CDC's ownership. Design is being finalized. Preliminary work relating to public access is being progressed. Woodland planting (1000+ trees) in the balancing pond area. Planted by the community in November/December 2021. Site management measures to ensure acceptable use of the woodland to be implemented by March 2022.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
51 (49)	Stratton Audley Quarry (Elm Farm Quarry) Country Park Low intensity recreation use due to Local Wildlife Designation	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising opportunities for improving biodiversity.	Desirable	Short to long term	TBC	Partially completed	Parish Council CDC OCC BBOWT	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 7 - Meeting the Need for Open Space, Sport and Recreation	Local Plan CDC internal	Existing planning permission for infilling to form country park. Partly completed. Review of Old Mineral Permissions consent no. 97/00981/CM Review outcome of 21/01224/OUT (Bicester Motion- Experience Quarter) once application decided in early 2022.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
52 (50)	Allotments to be provided as part of development throughout Bicester in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 2.6ha These were partially updated in the Open Space update 2011: Allotments - 8.1ha	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to long term	TBC	Part secured	CDC Bicester Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Open Space Update 2011 Planning applications information	To be delivered through policy requirement for all sites comprising 275 + dwellings. Part secured through: North West Bicester Phase 1 (Exemplar sites - Elmsbrook) S106. (10/01780/HYBRID) Graven Hill s.106s (11/01494/OUT) South West Bicester Phase 1 (06/00967/OUT) South West Bicester Phase 2 (13/00847) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT)

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
53 (51)	North West Bicester Community Farm and allotment provision	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to medium term	TBC	TBC	A2 Dominion Private sector developers CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	CDC internal	Community farm and 2 allotment sites north of the railway line to be secured through S106s linked to resolution to approve for (14/01384/OUT) One further allotment site to the south of the railway line to be secured through resolution to approve for (14/02121/OUT) All other applications across the Northwest Bicester site allocation to contribute according to adopted standards. Allotments completed at Elmsbrook.

2.1 IDP Update Bicester Projects											
No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
54 (52)	North West Bicester Country Park	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to medium term	TBC	TBC	A2 Dominion Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	CDC internal	To be secured through S106s linked to resolution to approve for (14/01384/OUT)

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
55 New	<p>Community Garden projects Two locations in Bicester - in the proximity of the Garth and Bure Park</p> <p>Improving access to green spaces and opportunities for food growing or enhancing green spaces or bio-diversity Increasing opportunities for participation and reducing social isolation Improved health and wellbeing for residents</p>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short term	Secured	Secured	Bicester Town Council CDC Harvest at Home	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester sites	CDC internal	To be completed by March 2022

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
56 New	Dangerfields/Kings End Conservation Area/Shakespeare Drive Access improvements (including board walk) and potential for nature and habitat projects.	To improve the management of habitat/green spaces and the connection of people with nature	Desirable	Short term	TBC	TBC	CDC	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester sites	CDC internal	Funding being sought.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
57 (55)	<p>Children's play areas, sports pitches and courts to be provided as part of development throughout Bicester in accordance to Local Plan standards. Paying Pitches Strategy 2018 identifies needs to 2031 for:</p> <p>Football c.8ha additional playing field (c.5ha if AGDs developed). Need improvement of existing pitches and ancillary facilities. three full size 3G football pitches (sites to be confirmed) Stadia pitch (FA compliant) with ancillary facilities for Bicester Town FC and some community pitches Cricket 5 pitches Rugby Union Bicester RFC – 4 grass pitches on a single site Hockey 1 additional hockey</p>	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	TBC	Part secured	CDC Bicester Town Council Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the Need for Open Space	LP Playing Pitch Strategy 2018 Green Spaces Strategy 2008 Open Spaces Study Update 2011	<p>To be delivered through:</p> <ul style="list-style-type: none"> Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites Dual use agreements for community access to school facilities <p>Some secured through:</p> <p>North West Bicester Phase 1 (Exemplar site-Elmsbrook) S106. (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT South West Bicester Phase 2 (13/00847) Graven Hill s.106s (11/01494/OUT) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT)</p>

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
57a (55a)	c.14 hectares of Sport pitches: North West Bicester Ecotown	Ensure play and sports infrastructure grows at the same rate as communities and Eco standards for open space are met.	Necessary	Short to medium term	TBC	TBC	A2 Dominion Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	CDC internal	Some secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrook) S106. (10/01780/HYBRID) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT)
57b (55b)	North West Bicester: Sports pavilion	Ensure play and sports infrastructure grows at the same rate as communities and Eco standards for open space are met.	Necessary	Medium term	TBC	TBC	A2 Dominion Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	CDC internal	To be secured through S106s linked to resolution to approve for (14/01641/OUT). Linked to 43b

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
57c (55c)	Sport pitches: Graven Hill	Ensure play and sports infrastructure grows at the same rate as communities.	Necessary	Medium term	TBC	TBC	Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 2-Graven Hill	Planning applications information CDC internal	Graven Hill s.106s (11/01494/OUT) Allocation of land has been committed. Facility mix is yet to be agreed.
57d (535d)	Whitelands Sports Village Phase 3 P3b – Tennis courts	Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities	Necessary	Medium term	c. £500k	TBC	Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South West Bicester	CDC internal	Procurement process completed and contract for design and construction awaited. Additional funding to be secured but potential for some LTA Legacy Fund. Permission granted. Next steps to be agreed early 2019.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
57e New	Wretchwick Green (SE Bicester Bicester 12) Two artificial hockey Pitches, one youth football pitch and a sports pavilion to serve sports facilities on site	Ensure play and sports infrastructure grows at the same rate as communities.	Necessary	Medium term	TBC	TBC	Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South East Bicester	CDC internal	Currently being negotiated through Bicester 12 S106s.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
58 (56)	Proposals for development to achieve a net gain in biodiversity	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	Part secured	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester Sites	OCC internal	The Environment Act Nov. 2021 make it mandatory for development to achieve at least a 10% net gain in value for biodiversity. The Council's Executive endorsed 'seeking a minimum of 10% biodiversity net gain through engagement with the planning process' in October 2019.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
59 (56a)	North West Bicester Nature Reserve	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP	Desirable	Long term	TBC	To be funded by securing development contributions	CDC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Green Infrastructure (ESD17)	Bicester 1 North West Bicester	CDC internal NW Bicester Masterplan	In February 2020 MHCLG awarded £24,500 pocket park funding to A2Dominion on behalf of the Elmsbrook Community Organisation for a NW Bicester Ecotown Forest School Area adjacent to Gaggle Brook Primary School. This had been delayed by the Coronavirus pandemic but is now progressing

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
60 (57)	Ecological Mitigation and Compensation - habitat creation and management. To be secured as part of development throughout Bicester	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	Some secured	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester Sites	CDC Internal Initial work on the Bicester Ecological Cumulative Impact Study (Working draft) Planning application information	Secured through planning application consultations. Some already secured: Bicester Wetland nature reserve, owned by Thames Water and managed by the Banbury Ornithological Society, is enhancing the site in accordance with s106 funded offset scheme

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
61a (58)	Restoration, maintenance and new habitat creation at Tusmore and Shelswell Park - Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	Local Plan Oxfordshire BAP CDC internal	Several sites in this CTA gave survey permission to BBOWT as part of the Oxfordshire Local Wildlife Sites Project. Management advice from the project could lead to habitat projects suitable for biodiversity offsets from local development if net gain is not achieved on-site.

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
61b (59)	Restoration, maintenance, new habitat creation at River Ray Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester Bicester 12 - South East Bicester	Local Plan Oxfordshire BAP CDC internal	Catchment partnership work and Local Wildlife Sites Project both led by BBOWT are ongoing which is helping to identify projects. Bicester Garrison, three sites connected by streams/ditches on the Upper Ray – Cutter's Brook Meadow, Meadows north-west of Blackthorn Hills, Island Pond Wood in Launton (detailed management plan drawn up for the latter)

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
61c (59a)	River Ray Conservation Target Area BBOWT lowland meadow maintenance (Meadow Farm, Cow Leys and Dorothy)	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester Bicester 12 - South East Bicester	Local Plan Oxfordshire BAP CDC internal Bicester Project Update Report Oct 2018	BBOWT - ongoing lowland meadow maintenance in its Upper Ray Reserves, south of Bicester, all of which have potential for biodiversity offsets from local development if net gain is not achieved on-site

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
62 (60)	<p>Restoration, maintenance, new habitat creation along the River Ray catchment</p> <p>Blue corridors: to enhance the corridors through which the tributaries of the River Ray run</p> <p>Thames Water Wetland Reserve, Langford Brook in Langford village and the Bure Park nature reserve as well as the 7 x Thames Water flood lagoons across the town</p>	<p>Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP</p> <p>In addition to habitat and riparian benefits there are opportunities to improve accessibility to green spaces, and opportunities for education health and wellbeing</p>	Desirable	Short to medium term	£47k	Some funding secured	<p>CDC Bicester TC EA TW Bicester Free Gym Private sector developers</p>	<p>Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)</p>	All Bicester sites	CDC internal	<p>CDC secured Homes England funding for 'improving blue and green infrastructure in multiple green spaces in Bicester'. This funding is for appropriate feasibility studies to provide costings ahead of any ecological survey, consultation with appropriate land owners and neighbours, environment agency application and planning application. This will highlight several projects which are in a project-ready status to apply for funding applications. Bicester 10 Phase 1 has enabled a s106 biodiversity offset scheme on the Bicester (Thames Water) Wetland Reserve</p>

2.1 IDP Update Bicester Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
63 (61)	Wild Bicester project Joint project to create educational events, activities & resources to support community action for wildlife and create more space for wildlife across Bicester	To improve the management of habitat/green spaces and the connection of people with nature	Desirable	Short to medium term	TBC	Some funding secured	BBOWT OXON Wildlife Trust CDC Bicester community groups	Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester sites	CDC internal	Funding secured for Project Officer to improve the management of habitat/green spaces and the connection of people with nature. Bicester TC sites will secure biodiversity improvements through the Wild Bicester Project as well as COMF funded projects led by CDC

2.2 IDP Update Banbury Projects

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Transport and movement											
1	Rail Electrification from Oxford – Banbury - Leamington Spa including road bridge alterations at Bridge Street, and A422 Hennef Way.	Providing increased rail capacity to support economic growth and new homes with better access to the national rail network.	Desirable	Long term	TBC	TBC	Network Rail Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN3	All Banbury sites	Network Rail website HLOS 2012	Network Rail Decarbonisation Strategy (July 2020) has identified the route through Bicester and Banbury for electrification. A DfT/Network Rail future project. A gap expected to be progressed under Zero Carbon Public Transport
2	Re-designing the station forecourt to create an interchange that will provide for through bus services and feature a taxi rank, better cycle facilities, and more pedestrian space, with an improved public realm giving a sense of arrival.	Supporting economic growth and new homes with better access to the national rail network. Banbury Station building and facilities enhancement including access by bus services, pedestrians and cyclists	Desirable	Short to long term	c. £6m	Some funding secured	Chiltern Railways Network Rail DfT OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN3	All Banbury sites	LTP	Cycle hub complete. Some elements will be delivered as part of the Tramway Road scheme with a construction start scheduled for 2022.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
3	Car parking routing and guidance system	To provide better traffic circulation in the town centre - leading to reduced congestion and improved route choices.	Necessary	Medium to long term	c. £0.5m	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN3	Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC Banbury master plan (Working Draft)	To be addressed in conjunction with Castle Quay developers as part of wayfinding/signage strategy
4	Reviewing the need for a bus station and rejuvenating and/or relocating Banbury Bus Station, including adding capacity and better linkage with the town centre. Existing bus station site or new site at George Street as one option to be explored	Improved accessibility delivered from enhanced transport networks	Necessary	Medium to long term	c. £8m	TBC	OCC CDC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	Early work on emerging Banbury master plan (Working Draft) Banbury Movement Study	To be addressed as part of the new Local Plan.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
5 (6)	Banbury Station Masterplan	To align CRCL aspirations to improve Banbury station with the Local Authority's Local Plan to develop Banbury Town.	Critical	Long term	TBC	TBC	Chiltern Railways Network Rail DfT OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	Chiltern Railways	Exploring next steps with local authorities and other Stakeholders including Network Rail and Arriva,
5a (6a)	Increase number of buses serving the railway station	Improved access to and facilities at rail station Improved accessibility delivered from enhanced transport networks	Necessary	Short term	TBC	Tramway scheme has some Growth Deal Funding secured	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP OCC Chiltern Railways	Linked to the Banbury Rail Station Plans as part of discussions with Chiltern Railways and Network Rail and with scheme 8 to open up a bus link via Tramway Road (Submission by OCC to productivity fund to open up the Tramway access for buses) Design work underway for Tramway scheme 9b below, increase in no of buses not yet determined.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
6 (7)	Developing interurban services through enhancements or new services: Improving the Oxford to Banbury bus service (especially on the Banbury to Deddington section) and quality of bus, along with equipping vehicles with real-time information equipment Improve the frequency of the Deddington to Banbury bus service.	New or improved bus services	Necessary	Short to medium term	c. £400K	Some funding secured	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP	Banbury to Deddington section was improved in 2015 but withdrawn in 2018 due to unsustainable passenger numbers. S4 Oxford to Banbury service improved with S106 and DfT grant with better evening and Sunday services from September 2019. Real-time information signs will be requested at new developments.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
7 (8)	Serve all Strategic Development Sites by bus service, which may lead to new bus routes or changes to existing provision.	New or improved bus services Improve the transport and movement networks into and through the town	Critical	Short to long term	TBC	To be funded by securing contributions from strategic allocations	OCC Private sector developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN Banbury Bus Strategy Objective 5	All Banbury sites	LTP OCC	To be delivered following the progression of development sites through the planning application process Bus services are either planned or have already been delivered – Longford Park and Hardwick Hill now served by revised and extended B3. New development at Bretch Hill served by B5. Hardwick / Warwick Road developments served by B9, which extends to Banbury Gateway (replacing B6).

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
8 (9b)	Bus link between Bridge Street and Tramway Road to better serve the railway station, Canalside redevelopment and Longford Park (Bankside) ;	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Short to medium term	£4.5m	TBC	OCC Private sector developers Bus operators Chiltern Railways Network Rail	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 3	Bankside Phase 1 Banbury 1-Canalside Banbury 4 - Bankside Phase 2	LTP OCC	Feasibility work is complete, and the preliminary design stage is underway. Expected to be delivered on the ground by the end of March 2023.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
9 (10)	Bus priority or other changes at junctions to reduce bus journey times	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 2	All Banbury sites	LTP OCC	TBC
10 (11)	Introduction of Real Time Information technology on buses and at bus stops.	New or improved bus services Improve the transport and movement networks into and through the town	Desirable	Short to long term	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP	To be secured through developer contributions

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
11 (12)	Improving the routeing, quality and level of bus services and facilities to employment areas and new residential areas.	New or improved bus services Improve the transport and movement networks into and through the town	Desirable	Short to long term	c. £5m	c. £2.2m	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 1	All Banbury sites	LTP OCC	New cross-town links established between southern development and Southam Road employment; and between Hardwick and Wildmere employment. S106 secured for Chalker Way employment area.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
12a (13a)	Improving capacity of north south routes: Cherwell Street/ A4620 Windsor Street corridor (covering junction with Oxford Road, Swan Close Road, and Bridge Street) Including bus priority measures at Cherwell St: Banbury Cherwell St bus lane.	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Critical	Medium term	c. £8m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP OCC Draft BSIP 2021	Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road 13/00656/OUT. Initial modelling work has been carried out. Amended to include bus priority as per Scheme C5 of the 2021 BSIP - indicative cost c.2.5m for a new bus lane and changes to traffic islands and traffic sequencing. Funded by BSIP - subject to bid to DfT.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
12b (13b)	Improving capacity of north south routes: Bankside Corridor (covering the junction with A4260 Oxford Road and Hightown Road)	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Necessary	Medium term	c. £10m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Bankside Phase 1 Banbury 4 - Bankside Phase 2 Banbury 6 - Banbury 6 - Land West of the M40 Banbury 12 - Relocation of Banbury United FC	LTP OCC	Chicanes have been removed as part of this improvement; the junction will be delivered as part of scheme 8 above
13 (14)	Traffic management of A361 South Bar Street (covering the junction with A361 Bloxham Road) - treatment to discourage use by vehicular traffic	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Necessary	Medium term	c. £2m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP OCC	This scheme is not being progressed and will undergo review through the area transport strategy review (LTCP).

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
14a (15a)	East-west strategic movements: Hennef Way corridor A422 Hennef Way junctions with M40J11, Ermont Way, Concord Avenue and Southam Road as well as cycle route improvements at Daventry Road, Southam Road/A422 Hennef Way.	Improving capacity of the highways network Identify viable, fundable short and long term strategic improvements between the east and the west of the town. Reduce congestion on the key town centre junctions by improving capacity and signage	Critical	Short to long term	c. £18m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 2 Hardwick Farm/Southam Road Banbury 6 - Land West of the M40	OCC	M40J11 has been fully signalised and MOVA operation system installed as part of HS2 works Options assessment undertaken for Southam Road junction improvements
14b (15b)	East-west strategic movements: Warwick Road Corridor (covering the roundabout junctions with A422 Ruscote Avenue and Orchard Way)	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Necessary	Medium term	c. £2.5m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill Regeneration Area	OCC	Brief for options assessment currently with consultants. Study due to commence in 2021/22.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
15 (16)	Internal Spine Road Serving Development - East of Bloxham Road	Accommodating a new direction of growth with a comprehensive highways and access solution to the satisfaction of the Highways Authority	Necessary	Medium term	c.£2.5m	Developer Contributions	Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 17	CDC OCC	
16 (17)	Review Town Centre traffic circulation, including bus routeing. Town centre, Spiceball, Bolton Road and Calthorpe Street.	Improving capacity of the highways network Reduce congestion on the key town centre junctions by improving capacity and signage	Necessary	Short to medium term	c. £3.25m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC	Project expected in 2022

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
17 (18)	Charging points for electric vehicles	To reduce pollution from road traffic.	Short to Long term	TBC	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy 22	All Banbury sites	CDC internal OCC	Consider with individual applications in particular at town centre development and the station County council working with providers to fund charging points. Park and Charge Project
17a New	Park & Charge infrastructure at Compton Road and Windsor Street Car Parks	To reduce pollution from road traffic.	Desirable	Short term	Secured	Secured	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 23	All Banbury sites	OCC	Contracts signed in October 2018 Delivering November to February 2022. Expected completion by end of March 2022.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
18 (19)	Provide footways and cycleways from all Strategic Sites joining up with the existing network.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Necessary	Short to long term	TBC	Some committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	OCC	Bloxham Road will be provided as part of s278 works for Banbury 17
18b (19b)	Provide footways cycleways connecting to other strategic development sites in North West Banbury - Drayton Lodge Farm	Improving cycling and walking routes	Necessary	Short to medium term	TBC	Developer Contributions	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 18 - Drayton Lodge Farm	CDC	

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
19 (20)	Improving walking routes between the railway station, bus station and town centre via Bridge Street and/or through Canalside redevelopment with wide footpaths, dropped kerbs and signage;	Improved access to and facilities at rail station Provide sustainable movement routes for pedestrians and cyclists	Necessary	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP OCC	Being considered as part of Banbury Rail Station Masterplan and also Canalside development discussions. OCC is seeking for a route to be safeguarded through development of the former caravan site. Signage review underway
20 (21)	Waterside pedestrian and cycle path from Riverside car park to Spiceball Park Road.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	c. £0.75m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 9 - Spiceball Development Area	OCC	

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
21 (22)	Cycle and pedestrian way route improvements at Daventry Road/A422 Hennef Way. Included in costs and delivery of scheme 15a above	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	Part of 15a above	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 2 Hardwick Farm/Southam Road Banbury 6 - Land West of the M40 Banbury 15 - Employment Land North East of Junction 11	OCC	Part of 15a above
22 (23)	Cycle route improvements at Waterloo Drive, between Fraser Close and Middleton Road	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	c. £0.1m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 1- Canalside	OCC	TBC

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
23 (24)	New Perimeter Bridleway Providing Pedestrian / Cycle / Horse Riding route from White Post Road to Bloxham Road and circular connection with Salt Way - South of Salt Way –East	Improving cycling and walking routes. Mitigation of impact from development of land to the south of Salt Way	Necessary	Medium term	TBC	Committed	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 17 - South of Salt Way - East	CDC	Permissive bridleway as part of open space being picked up through reserved matters planning applications on sites south of Salt Way
24 (25)	Delivering schemes such as the Hanwell Fields 4 cycle routes along the Former Minerals Railway providing improvements to the Mineral Railway route between the existing Highlands to The Wisterias cycle track and the existing footpath east of The Magnolias	Improving cycling and walking routes	Desirable	Short to medium term	TBC	Part secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP OCC	Partially completed. To be included in the emerging Banbury LCWIP.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
24a NEW	Banbury Health routes. Two routes in Grimsbury and Breatch Hill Improvements to active travel infrastructure and engagement on healthy life styles. Including removing barriers to active travel by improvement of pavements and street furniture	Improving cycling and walking routes	Desirable	Short term	Secured	Secured	CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN5	All Banbury sites	CDC internal	Commenced. To be complete by March 2022.
25 (26)	Improving connections to the rights of way network	Improving cycling and walking routes	Desirable	Short to long term	TBC	Some funding secured	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP Planning applications information	Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road (13/00656/OUT)

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
26 (27)	Improve bridleway 120/45 from the Salt Way to Oxford Road with surface and safety improvements.	Improving bridleway routes	Desirable	Short term	c. £0.6m	Funding secured	OCC Rights of Way Landowners	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury	All Banbury sites	OCC	TBC
27 (28)	Providing cycle stands at bus stops where possible and at key locations	Improving street environment and facilities for pedestrians and cyclists Provide sustainable movement routes for pedestrian and cyclists	Desirable	Short to medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP	To be funded through planning obligations from new development in addition to other capital funding. Cycle stands are to be provided at the new bus stop on Warwick Road serving the Drayton Lodge Farm development

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
28 (29)	Improving the pedestrian environment in Banbury, particularly in the town centre and to/within residential and employment areas;	Improvements to public realm	Necessary	Short to medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area Banbury 10 - Bretch Hill regeneration Areas	LTP	To be funded through planning obligations from new development in addition to other capital funding. Walking Audit for town centre completed. Some elements complete in the town centre around the tree routes; further elements currently under delivery.

Education

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
29 (30)	2FE primary school - South of Salt Way	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Banbury 17 - South of Salt Way East Banbury 16- South of Saltway West	LP OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools. Banbury 16 has planning permission and Banbury 17 is under consideration. Timing will depend on housing delivery. Indicative timescale is 2026.
30 (31)	2FE primary school Bankside Phase 1 & 2 (Longford Park Primary School Phase 2 - Expansion to 2 FE	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to long term	c. £8.58m (1.5 FE already delivered)	Secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bankside Phase 1 Banbury 4: Bankside Phase 2	LP OCC Planning applications information OCC Pupil Place Plan, Nov.16	Expansion to 2FE not yet scheduled. To include additional early years provision. Timing will depend on housing delivery. Indicative timescale is 2026.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
31 (32)	Expansion of William Morris Primary School by 35 places (to serve Warwick Rd & Bretch Hill and Drayton Lodge Farm)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Under review		Secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Banbury 3 - West of Bretch Hill Banbury 18 - Drayton Lodge	OCC	William Morris Primary School expansion by 35 places due to complete 2022. Recent expansions of Hill View and Hanwell Fields provide sufficient capacity for now; further expansion may still be required in the longer term. Expansion of William Morris Primary School being explored, funded from held s106

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
32 (34)	New secondary school provision (includes potential new secondary school – location to be determined)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium to Long term	c.£30m	TBC		Local Plan: Meeting education needs (BSC7)	All Banbury sites	LP OCC	Forecasts currently indicate this is required by 2025 or later, but timing will be kept under review Warriner School in Bloxham is providing an extra 56 places per year group from 2019 Expansion of Blessed George Napier School is being planned to provide an addition 60 places per year group. Timing is dependent on housing delivery. Banbury 12 identified as the location for a new school. Indicative timescale is 2029.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
33 (35)	Special Needs Education: Expansion of provision based on approximately 1.5% of additional pupils attending SEN schools.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Necessary	Short to Long term	TBC	Some funding committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	A temporary 'satellite' special school has opened, based at Longford Park Primary School, to provide capacity ahead of the new school due to open in Bloxham in 2022. OCC to develop SEN strategy. Expansion will require a financial contribution of £30,311 per SEN pupil generated by new residential development. SEN resource base will be included in new mainstream schools where there is a local gap, to be included in the cost of the mainstream school

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
33a New	New 100-place special school at Bloxham, also serving the Banbury area.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Necessary	Short to Long term	TBC	Some funding committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	Due to open in 2023
34 (36)	Early Years education: Seek additional space as required within new community facilities and/or schools to deliver required provision.	Expand Early Years provision to match the needs of residents and businesses.	Necessary	TBC	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	Early years provision to be included within new primary schools. Further project specific information to be added as project development evolves.
Utilities											

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
35 (37)	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	Discussions with Utility providers LP representations Thames Water - Planned Improvements Update	Some scoped in the Thames Water 2015-2020 business plan and some as part of the 2020- 2025. To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A piling condition must be sought due to the above. TW recommends that developers engage with them at the earliest opportunity to draw up water and drainage strategies. TW offer a free pre-planning service which confirms if capacity exists to serve new development if upgrades are required

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
36 (38)	Sewerage links and treatment works upgrade	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	Discussions with Utility providers LP representations Thames Water - Planned Improvements Update	See 34 (37) above
37 (39)	Upgrading of Hanwell Fields water booster station	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to medium term	TBC	To be funded by site developers and utility providers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Local Plan applications information	To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
38 (40)	Upgrading of Hardwick Hill booster pumps	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to medium term	TBC	To be funded by site developers and utility providers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Local Plan Planning application s informatio n	To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
39 (42)	<p>Relocating or realigning of twin foul rising main at Canalside</p> <p>In addition, a number of large diameter foul sewers and surface water sewers cross the area. The possibility of relocating or realigning these will be explored through the Canalside SPD.</p>	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium to long term	TBC	To be funded by site developers and utility providers	Thames Water EA CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 1 - Canalside	Local Plan Draft Canalside SPD 2009	To be implemented as part of the delivery of Canalside. Implications of other foul and water sewers across the site to be explored through the Canalside SPD. Early engagement with TW needed during the preparation of the SPD to inform a strategic solution for this site which would also enable growth for the larger Banbury catchment. The proposed diversion works could take a minimum of 24 to 36 months

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
40 (43)	Extension and enlargement of Bankside Phase 1 connections and pumping station if required.	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium to long term	TBC	TBC	Utility provider Private sector developer	Local Plan: Public Service and Utilities (BSC9)	Banbury 4- Bankside Phase 2	Local Plan	The two rising main connections required to enable Bankside Phase 1 have been delivered. A strategic scheme for Phase 1 will be required. A strategic scheme for all growth in Banbury is currently underway
41 (44)	Relocation and/or realignment of existing electricity and gas service infrastructure	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	TBC	TBC	SSE Central Networks Scotia Gas Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 1 - Canalside	Discussions with Utility providers and LP representations	To be secured and delivered through the development process
42 (45)	2 new electrical substations	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to medium term	TBC	To be funded by site developers Utility providers	SSE Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	In process of signing S106 as per of resolution to approve Banbury 5- North of Hanwell Fields (12/01789/OUT)

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
43	Reinforcement of existing electricity network: Banbury to Bloxham	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium term	c.£28 m	TBC	TBC	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	CDC internal	Addressing generation and demand constraints in Banbury. The grid in Bloxham does not have enough demand load and with Epwell having too much generation is feeding electricity back the wrong way. Banbury also needs increased demand but has spare capacity for generation. Upgrade expected to take two years to complete and will involve linkages going through the road system through the centre of Banbury. Commenced. It will take effect from 2023.
44 (46)	CHP at Canalside	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Medium to long term	TBC	TBC	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	Banbury 1 - Canalside	Draft Canalside SPD 2009	To be implemented as part of Canalside delivery

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
45 (47)	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c.£10 m	Phase 1: secured) Phase 2: secured	OCC CDC BT Private sector developers Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	Coverage for Superfast Broadband currently stands at 98.19%. There are two government funded projects underway providing fibre connections to homes and businesses. Awaiting details of £5bn funding announced by the government in the last budget.
46 (48)	Banks for glass and other materials	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short to long term	TBC	To be funded by securing development contributions	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Banbury sites	CDC internal	To be delivered through planning obligations as appropriate.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
47 (48)	Waste Management Capacity: Building new or enhancing existing Household Waste Recycling Centre (HWRC) sites to deal with increased demand Sites should be designed to manage waste in accordance with the hierarchy, promoting reduction and reuse before recycling then recovery and disposal	Ensure waste and recycling facilities grow at the same rate as communities needs	Necessary	Medium term	TBC	OCC	OCC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) OCC Minerals and Waste Local Plan and emerging Core Strategy	All Banbury sites	OCC representation to LP OCC	Further project specific information to be added as project development progresses.

Flood risk

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
48 (49)	Further flood management measures for Canalside	Reduce probability of flooding	Critical	Medium to long term	TBC	To be funded by Canalside development	EA CDC OCC Private sector developers	Local Plan: Sustainable Flood Risk Management (ESD 6) Sustainable Drainage Systems (ESD7) Water Resources (ESD8)	Banbury 1 - Canalside	Canalside SFRA Level 2 EA	To be delivered through on-site design and Sustainable Urban Drainage for Canalside in consultation with EA and Lead Local Flood Authority
Emergency and rescue services											
49 (50)	Extension, adaptations and alterations to Banbury Police Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	TVP	TBC
50 (50a)	Provision of touchdown police facilities as part of new Community facilities.	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	Thames Valley Police Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	TVP	To be explored as part of provision of community facilities. Engagement by TVP through planning application process.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Del (51)	Relocation of Banbury Fire Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short term	TBC (c.£19m +land)	TBC	OCC Thames Valley Fire Control Services	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	OCC	The location meets current needs with a vibrant whole and part time service with good availability. No change proposed in the short term.
51	Infrastructure required to directly serve new development including fleet, staff, set up costs and kit, upgrades to existing radio and emergency centre call capacity and siting of ANPR cameras	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury Sites	TVP	TBC
Health											
52 (53)	Exploring delivery of healthcare through primary care network provision and additional primary care facilities to meet growing population need	Ensure health infrastructure grows at the same rate as communities	Necessary/ critical	Short to medium term	TBC	TBC	Existing Health care estate premises owners, inc. practices NHS Property Services	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)	All Banbury sites	OCCG	OCCG commissioning an options appraisal for Banbury primary medical care estates – all future projects subject to the outcome of this report.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
53 (52)	Additional GP provision in North Banbury	Ensure health infrastructure grows at the same rate as communities	Necessary	Medium term	c.£5m	TBC	Oxfordshire CCG GP practices	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)	All Banbury sites	OCCG	Currently progressing developer contributions negotiations with developers. OCCG commissioning an options appraisal for Banbury primary medical care estates – all future projects subject to the outcome of this report
54	Additional GP provision in South Banbury	Ensure health infrastructure grows at the same rate as communities	Critical	Short term	c.£5m	TBC	OCCG GP practices	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)	All Banbury sites	OCCG	Currently progressing developer contributions negotiations with developers. OCCG commissioning an options appraisal for Banbury primary medical care estates – all future projects subject to the outcome of this report
Community Infrastructure											

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
55 (56)	<p>Indoor Recreation to be provided as part of development throughout Banbury in accordance to Local Plan standards. Sports Facilities Strategy, October 2018 forecasts the future needs for sport and recreation up to 2031.</p> <p>Sports halls Investment to improve quality of existing network Swimming Small community pool 25mx4 lanes by 2026 Health and fitness One large fitness gym (90 stations) by c. 2020 with 140 stations by 2031 both with studio space Tennis indoor provision 3 courts by 2031</p>	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to long term	TBC	Some committed	Banbury Town Council CDC Private sector developers Schools Local clubs	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Sports Facilities Strategy, 2018	<p>To be delivered through:</p> <ul style="list-style-type: none"> • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities <p>Feasibility work for indoor tennis site underway and future needs for Leisure Centre expansion.</p>

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
56a	Exploring increasing capacity/expanding facilities at Spiceball Leisure Centre to provide 3G mini football and health and fitness facilities	Ensure social infrastructure grows at the same rate as communities	Necessary	Medium to long term	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites	CDC internal	Option not to be pursued at present time.
56b	Expansion and improvements to Hanwell Fields (Rotary Way) Community Hall	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c.100K	Secured	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 5 - North of Hanwell Fields West of Warwick Road	Planning applications information	Improvements to Hanwell Fields instead of new small facility agreed. Link to 57a
57a New	New Community Facility - South of Saltway	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 17 - South of Saltway	CDC internal	T Darlington to confirm
57b New	New Community Facility - Drayton Lodge	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 18 - Drayton Lodge Farm	CDC internal	T Darlington to confirm

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
58 (59)	Exploring provision of community hub facilities that enable multi agency facilities to be co-located including provision of library accommodation of an appropriate size.	Ensure social infrastructure grows at the same rate as communities	Desirable	Short to medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury Sites	OCC	TBC
59 (60)	Extension to Burial Site	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	TBC	TBC	Town Council CDC	Local Plan: Public Service and Utilities (BSC9)	All Banbury Sites	Banbury Town Council	CDC working with Banbury Town Council to facilitate sufficient burial space over the lifetime of the plan.
60 (61)	Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at Central M40, Banbury	Improve health, social and cultural wellbeing	Desirable	Short term	TBC	TBC	CDC	Local Plan: The Character of the Built and Historic Environment (ESD15)	Banbury sites with a direct relationship to this project	Developer Contributio ns SPD 2018 CDC internal	Artist appointed to create 'The Figure of Industry' sculpture. Installation planned summer 2021.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
61	Indoor tennis provision: 3 courts by 2031	Ensure social infrastructure grows at the same rate as communities	Necessary	Medium to long term	TBC	TBC	LTA CDC	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites	CDC internal	Scheme being developed. Awaiting LTA position on available funding.

Open space, recreation and biodiversity

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
62 (66)	<p>Amenity open space, natural and seminatural green space and Parks and Gardens to be provided as part of development throughout Banbury in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: 3.3 ha park on the north west outskirts of the town 3.7 ha natural/seminatural space through new provision/public access agreements to privately owned sites 3.5 ha amenity open space These were partially updated in the Open Space update 2011: 8.81 ha natural/ seminatural green space</p>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/provision to be determined for each development site	Part secured	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Green Space Strategy 2008 Open Space Update 2011 Planning applications information	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. New provision by public bodies or organisations; and Public access agreements to privately owned sites. On-going funding through planning obligations from new development including: Bankside Phase 1 (05/1337/OUT) secured 2 senior and 1 junior playing pitches, sports changing pavilion). West of Warwick Road (13/00656/OUT) Southam Road East (13/00159/OUT) South of Saltway and West of Bloxham (14/01188/OUT) North of Hanwell Fields (12/01789/OUT and 14/00066/OUT) West of Bretch Hill (13/00444/OUT)

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
62a (66a)	Bankside Community Park (c.38.51 ha)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short term	Funding secured	Funding secured	CDC Bodicote Parish Council Banbury Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bankside Phase 1 Banbury 4 - Bankside Phase 2	LP Planning application informatio n CDC internal	Secured as part of Bankside Phase 1 S106 (05/01337/OUT) work on site commenced in Dec. 2013. Reviewing timing for practical completion.
62b (66b)	Open space provision at West of Bretch Hill. Minimum 3ha including parks and gardens, natural and semi-natural green space, amenity areas, civic spaces, allotments and community gardens, and outdoor provision for children and young people	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to medium term	TBC	TBC	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) The Oxford Canal (ESD16) Green Infrastructure (ESD17)	Banbury 3 - West of Bretch Hill	LP Planning application informatio n	To be delivery through policy requirement in accordance with LP Tables 7, 8 and 9. S106s secured through planning permission (13/00444/OUT). Work commenced yet to be practically completed.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
63 (67)	Canal Towpath improvements (3000 linear metre)- Access to the Countryside (urban centre to Cherwell Country Park)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	c.£200K	TBC	CDC Natural England Canal & Rivers Trust Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) The Oxford Canal (ESD16) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal	On-going funding through planning obligations from new development.
64 (68)	Open space that follows the canal and river corridor and supports greater connectivity of the area. Linking with existing open space to contribute to the objective of creating a linear park and thoroughfare from the north of the town to Bankside in the south.	Ensure open space and amenity infrastructure grows at the same rate as communities. Protect and enhance the Oxford Canal Corridor	Necessary	Medium to long term	TBC	To be delivered as part of development proposal	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) The Oxford Canal (ESD16)	Bankside Phase 1 Banbury 1- Canalside Banbury 9 - Spiceball Development Area	Local Plan Draft Canalside SPD 2009	To be delivered through the implementation of Canalside and Spiceball Development Area

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
65 (69)	<p>Allotments to be provided as part of development throughout Banbury in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 9.75ha These were partially updated in the Open Space update 2011: Allotments - 2.1ha</p>	<p>Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.</p>	Desirable	Short to long term	TBC	Part secured	CDC Banbury Town Council Private sector developers	<p>Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)</p>	<p>All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation All Banbury sites</p>	<p>Local Plan Green Spaces Strategy 2008 Open Space Update 2011</p>	<p>To be delivered through policy requirement for all sites comprising 275 + dwellings. On-going funding including planning obligations from: Bankside Phase 1 (05/1337/OUT) secured 2 senior and 1 junior playing pitches, sports changing pavilion). West of Warwick Road (13/00656/OUT) Southam Road East (13/00159/OUT) South of Saltway and West of Bloxham (14/01188/OUT) North of Hanwell Fields (12/01789/OUT and 14/00066/OUT) West of Bretch Hill 13/00444/OUT)</p>

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
66 (70)	Hanwell Fields orchard	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to long term	TBC	Committed	CDC Banbury Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation All Banbury sites	Local Plan Green Spaces Strategy 2008 Open Space Update 2011	Committed through planning permission for North of Hanwell Fields (12/01789/OUT)

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66b New	<p>Community Garden projects Two locations in Banbury - The Hill Community Centre and Grimsbury/Burchester Place area</p> <p>Improving access to green spaces and opportunities for food growing or enhancing green spaces or bio-diversity Increasing opportunities for participation and reducing social isolation Improved health and wellbeing for residents</p>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short term	Secured	Secured	CDC Harvest at Home	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury sites	CDC internal	<p>The Hill to be delivered by end of 2021 Grimsbury area to be delivered by the end of March 202</p> <p>Bridge Street Community Garden in place (Banbury CAG/Banbury TC)</p>

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67 (71)	Banbury Country Park(30ha) previously known as Cherwell Country Park – District Park north east of Banbury to include walks, meadows, trees/woodland, car parking. Includes Wildmere Community Woodland Phase 1	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short term	£240K	Committed	CDC Environment Agency Woodland Trust Forestry Commission Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Banbury 14: Cherwell Country Park All Banbury Sites	CDC internal Banbury Country Park Masterplan Masterplan Summary Report, May 2017	Phase 1: land purchase, bridges, fencing, signage/interpretation, footpath, park furniture and fishing platforms Character Area 5 known as the Roman Meadow is now owned by CDC (since October 2020) Additional wildlife habitat has been created by the Environment Agency at a flood storage site in Wildmere Wood (between the industrial estate and the River Cherwell)

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68 (72)	Banbury Country Park (30ha) Phase 2	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Medium to long term	c.£217K	TBC		Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Banbury 14 - Cherwell Country Park All Banbury Sites	CDC internal Banbury Country Park Masterplan Masterplan Summary Report, May 2017	Phase 2: Woodland Planting, biodiversity improvements, car park west and cycle way link
69 (73)	Banbury Country Park (30ha) - Phase 3: children's play area, public art, improved access from the canal and Grimsbury Wood, habitat improvement works, community planting initiatives and car park east	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Medium to long term	c.£190.2K	TBC	CDC Environment Agency Woodland Trust Forestry Commission Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Banbury 14 - Cherwell Country Park All Banbury Sites	CDC internal Banbury Country Park Masterplan Masterplan Summary Report, May 2017	Phase 3: children's play area, public art, improved access from the canal and Grimsbury Wood, habitat improvement works, community planting initiatives and car park east

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
70 (74)	<p>Children's play areas, sports pitches and courts to be provided as part of development throughout Banbury in accordance to Local Plan standards. Paying Pitches Strategy 2018 identifies needs to 2031 for:</p> <p>Football: 8 ha additional playing field area, with pitches provided across all sizes (5ha if AGP are provided). Improved pitches and ancillary facilities.</p> <p>3 full size 3G football turf pitches (assumes use of hockey surface pitch(es) at North Oxfordshire Academy, Banbury Academy and Blessed George Napier Academy)</p> <p>Sites with stadia pitch with ancillary facilities plus community pitches for Banbury United FC and Easington Sports FC</p> <p>Cricket: 6 pitches will</p>	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Project specific (below)	Project specific (below)	CDC Environment Agency Woodland Trust Forestry Commission Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal Banbury Country Park Masterplan Masterplan Summary Report, May 2017 Playing Pitches Strategy 2018	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites. Dual use agreements for community access to school facilities On-going funding through planning obligations from new development including: Bankside Phase 1 (05/1337/OUT) secured 2 senior and 1 junior playing pitches, sports changing pavilion). West of Warwick Road (13/00656/OUT) Southam Road East (13/00159/OUT) South of Saltway and West of Bloxham (14/01188/OUT) North of Hanwell Fields (12/01789/OUT and 14/00066/OUT) West of Bretch Hill 13/00444/OUT)

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
(72a) Comp	Provision of 1 adult and 2 junior football pitches, sports pavilion and multi-use games area (MUGA) at Longford Park	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	TBC	Committed	CDC Banbury Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	Bankside Phase 1 (Longford Park) Banbury 4 - Bankside Phase 2	CDC internal	Completed
70a (72b)	Provision of a large all- weather pitch (70m x 106m) and new changing facilities at North Oxfordshire Academy (NOA) for educational and community use	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	TBC	Committed	CDC NOA	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	All Banbury sites	CDC internal	Committed through planning permission 14/00080/F
(72c) Del	Provision of Sports Hall, Artificial Grass Pitches, grass pitches and tennis courts at Banbury Academy for educational and community use	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	TBC	Committed	CDC Banbury Academy	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	All Banbury sites	CDC internal	Project deleted

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70b New	Provision of sport pitches and pavilion - Saltway	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	TBC	Committed	CDC Banbury Academy	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	Banbury 17 - South of Saltway	CDC internal	
70c New	Community Sport pitches - Banbury 4	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	TBC	Committed	CDC Banbury Academy	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	Banbury 4 - Bankside Phase 2	CDC internal	
70d (62)	North Oxfordshire Academy 3G pitch provision	Ensure social infrastructure grows at the same rate as communities	Desirable	Medium term	TBC	Committed	NOA CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury sites with a direct relationship to this project	CDC internal	S106 part funded scheme for delivery in 2021.

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71 (75)	Relocation of Banbury United Football Club	Secure long term facilities for the club. Facilitate the redevelopment of Canalside with improved access to the railway station and the reintegration of the canal as a central feature of the town.	Critical	Medium to long term	c.£4m	TBC	CDC Banbury United Football Club Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11)	Land for the Relocation of Banbury United Football Club - Banbury12 Canalside - Banbury 1	LP CDC Internal Oct 2015	TBC
73a (77a)	Children Play areas – North of Hanwell Fields 1 LEAP and 3 LAPs	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	TBC	Committed	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	Banbury 5 – North of Hanwell Fields	CDC internal	Committed through planning permissions 12/01789/OUT and 14/00066/OUT

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73b (77b)	Children Play areas – West of Warwick Road combined LAP and LEP provision as part of the site's central green proposal	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	TBC	Committed	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	N/A	CDC internal	Committed through planning permission 13/00656/OUT
73c (77c)	Children Play areas – Bankside Phase 1 (Longford Park) Provision of 3 children equipped areas		Necessary	Short term	TBC	Committed	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation	N/A	CDC internal	Committed through planning permission 05/01337/OUT 1 combined LAP and LEP on south eastern edge of the site is completed

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
74 (78)	Explore the potential of a "Movement Network" - link open spaces together in Banbury. There is potential to explore a movement network addressing accessibility and habitat fragmentation through the emerging Banbury Masterplan and the next Local Plan	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal	Banbury Fringe Circular Walk has existed for many years – towpath on the east side, Saltway on the south side, rights of way on the west side, mineral railway on the north side – various parks and green spaces along its route. Opportunity to explore further through the emerging Banbury LCWIP and Local Plan Review 2040.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
75 (79)	Proposals for development to achieve a net gain in biodiversity	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	Part secured	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal Local Plan	The Environment Act Nov. 2021 make it mandatory for development to achieve at least a 10% net gain in value for biodiversity. The Council's Executive endorsed 'seeking a minimum of 10% biodiversity net gain through engagement with the planning process' in October 2019
76 (80)	Ecological Mitigation and Compensation - habitat creation and management. To be secured as part of development throughout Banbury	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal Local Plan	Secured through planning application consultation

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
76a (81a)	Restoration, maintenance, new habitat creation at Northern Valleys Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	Local Plan Oxfordshire BAP CDC internal	No project identified at this stage but potential area for biodiversity offsets from local development if net gain is not achieved on-site. Areas of Banbury Country Park (scheme 64) that are in CDC ownership are in this CTA - opportunities for habitat improvement works and projects
76b (81b)	Restoration, maintenance, new habitat creation at North Cherwell Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development t contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC Internal	This CTA has been adopted. The areas of Banbury Country Park that are in CDC ownership are in this CTA so there are many opportunities for habitat improvement works and projects

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
77 (82)	Wild Banbury Projects: New pond creation and Spiceball Park	Enhancing urban habitats for wildlife and bringing people into contact with nature	Desirable	Short to medium term	£1,590 on tree work including chipping brash £1,593 on planting in and around ponds £7,327 on new interpretati on	TBC	Banbury TC BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC Internal	Banbury TC sites will secure biodiversity improvements through the Wild Bicester Project as well as COMF funded projects led by CDC New pond creation is completed but Wild Banbury is still active on three sites – Spiceball Park, Hanwell Brook Wetland and the Mineral Railway. Additional tasks being carried out at Balscote Quarry (Banbury Ornithological Society site) and potential of tasks at The Bretch/Giants Cave being investigated (Broughton estate owned/CDC managed). CDC funded project officer in post from July 2021. Funding required for tools, resources and extending crucial staff resource.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018 2023 Mt 2023- 2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
78	Salt Way Action Group (SWAG) management plan	Enhance natural environment by maximising opportunities for improving biodiversity	Desirable	Short to medium term	TBC	TBC	Salt Way Action Group Banbury TC	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bankside Phase 1 (Longford Park) Banbury 4 Bankside Phase 2	CDC internal	Management plan in place. Projects include tree and wildflower planting, hedgerow creation and pond restoration.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Transport and movement											
1	London Oxford Airport	Supporting economic growth of employment clusters such as the one formed by the Oxford London Airport and Langford Lane Industrial estate.	Critical	TBC	TBC	TBC	DfT Airport Operator OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington 1: Accommodating High Value Employment Needs (1A. Langford Lane / London Oxford Airport)	Local Plan	To be progressed through the next Local Plan, liaison with Airport operator and existing business at the airport and Langford Lane.
2	High Speed 2 Proposed route to run through Cherwell's Fringford Ward.	High Speed rail connecting UK's major cities. Dedicated line for high speed train which is also intended to free up capacity on the existing rail network.	N/A	Long term	TBC	TBC	HS2 Ltd (DfT)	Local Plan: High Speed Rail 2 - London to Birmingham (SLE 5)	N/A	Local Plan National Infrastructure Plan, Dec. 2013.	Phase 1 was issued with "Notice to Proceed" by the DfT on 15 April 2020 and construction works are underway. HS2 has made two applications to OCC under Schedule 17 of the HS2 Act for the use of lorry routes to compounds in Oxfordshire. CDC engaged with HS2 Planning Forum

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
3	Improving the level of public transport to and from London Oxford Airport	Ensuring delivery of high-quality public transport.	Necessary	Short term	c. £400K	TBC	OCC Bus operators Airport operator	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington 1: Accommodating High Value Employment Needs (1A. Langford Lane / London Oxford Airport)	LTP	Oxford Airport is now served by four buses per hour between Woodstock, Kidlington and Oxford.
4	Implementation of a bus lane on Bicester Road (C43) using additional land rather than just existing highway	Ensuring delivery of high-quality public transport.	Necessary	TBC	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington Non-strategic sites to be identified in the next Local Plan	LTP	Implementation options being considered in the A4260 corridor studies
5a	Accessing Oxford Northern Approaches – Northern Gateway Site Link Road	Identified in LTP4 as part of the Oxford Transport Strategy. Delivery expected to be monitored as part of that area strategy and LTP4.									Awaiting delivery status informaton
5b	Potential road link between A40 and A44 (Part of the above) (A40- A44 Strategic Link Road)										Options assessment undertaken but project currently on hold

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
6a	Road network improvements: Remedial road safety measures such as installing Vehicle Active Signage; build outs or lining/surface measures to address speeding	To improve highways safety	Necessary	TBC	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington Non-strategic sites to be identified in the Next Local Plan Neighbourhood Plans	LTP	To be progressed further through the Next Local Plan and Kidlington Framework Masterplan
6b	Road network improvements: Remove clutter and ensure the routing is correct on the strategic road network particularly from the A44, A40 and A34 of signage to Kidlington	To improve highways safety	Necessary	TBC	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington Non-strategic sites to be identified in next Local Plan	LTP	To be progressed further through the Next Local Plan and Kidlington Framework Masterplan

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
7	Joining up the riding network across the wider area using public rights of way so that routes for commuting and recreation are improved	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	TBC	TBC	TBC	OCC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington Non-strategic sites to be identified in next Local Plan	LTP	To be progressed further through the Next Local Plan and Kidlington Framework Masterplan On site allocation and off-site funding being sought from developments in and around Kidlington as part of s106
8	Linking Kidlington to the railway station at Water Eaton (Oxford Parkway) to promote the opportunity for cycling and walking	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Non-strategic sites to be identified in the next Local Plan DPD, Neighbourhood Plans	LTP	Scheme at Kidlington roundabout in preliminary design and connection to Parkway being discussed with developers

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
9	Improving cycling and walking links to the Langford Lane area and shopping facilities in the centre of Kidlington	Improving cycling and walking Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	Part secured	OCC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park)	LTP	Implementation options being investigated. Cycle improvements to Langford Lane secured through Oxford Technology Park development Link at western end delivered

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
10	Improvements of footways: widening, resurfacing, dropped kerbs and new or improved crossing points, which will contribute to greater containment and thus support their vitality and economic success, including the business parks and London Oxford Airport.	Improving cycling and walking Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre	LTP	To be progressed further through the next Local Plan and Kidlington Framework Masterplan

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
11	Pedestrianisation of part of the High Street , wider footways and pedestrian crossings.	Improving public realm	Necessary	TBC	TBC	TBC	OCC CDC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 2: Strengthening Kidlington Village Centre	LTP	To be progressed further through the next Local Plan and Kidlington Framework Masterplan
12	Improvements to facilities for cyclists and pedestrians at key destinations and employment sites including London Oxford Airport and the rail station at Water Eaton.	Improving cycling and walking Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC CDC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington/Water Eaton Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre	LTP	To be progressed further through the next Local Plan and Kidlington Framework Masterplan Options being investigated

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
12b New	Cycle parking infrastructure in the 5K area.	Improvements to cycling infrastructure.	Necessary	Short term	Secured	Part completed	CDC Parish Councils	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington/Water Eaton Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre	CDC internal	Providing and installing 2 cycle racks per Parish with opportunity for PCs to invest in more racks. Commenced, to be complete by end of March 2022.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
12c New	Park & Charge infrastructure at Curtis Place Car Park	To reduce pollution from road traffic.	Desirable	Short term	Secured	Secured	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 23	Kidlington/Water Eaton Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre	CDC internal	Expected completion by end of March 2022.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
13	Local and Area Bus Services - Former RAF Upper Heyford	New or improved bus services with connections to other transport nodes Improved Accessibility Provide sustainable travel options	Necessary	Short to long term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth Local Transport Plan: LTP4 Policy BIC2	Policy Villages 5	CDC/OCC	To be secured through implementation of Policy Villages 5 in liaison with the Highways Authority Heyford Park served by a bus every hour to Bicester and Oxford at present. Further enhancements to Bicester service programmed through s106.
14	Improvements to the Public Rights of Way Network including re-opening of historic routes (including the Portway)- Former RAF Upper Heyford	Improvements to the network in addition to measures secured as part of the approved scheme	Necessary	Short to long term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth	Policy Villages 5	CDC/OCC	To be secured through implementation of Policy Villages 5. Transport mitigation package to be determined through master planning of Former RAF Upper Heyford and developer funded. Portway and Aves Ditch reopening expected 2020/21. Other improvements 2021/22.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
15	Highways Improvements and Traffic Management Measures (including to the rural road network to the west and at Middleton Stoney) - Former RAF Upper Heyford	Improvements to the highways network as required by the Highways Authority in addition to the approved scheme. Including capacity improvements and village traffic calming subject to Transport Assessment	Critical	Short to long term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BIC1	Policy Villages 5	OCC/CDC	To be secured through implementation of Policy Villages 5 in liaison with the County Council
16	M40 Junction 10 capacity improvements - Former RAF Upper Heyford	Required by Highways England and OCC	Critical	TBC	c.£18.8m	TBC	Highways England OCC	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy 1	Policy Villages 5	CDC/OCC	In preliminary design stage. Construction starts: June 2022. Completion expected by December 2023.

Specific transport schemes elsewhere in the rural area to be identified with OCC through the next Local Plan and Neighbourhood Plans work

Education

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
17	New Primary and Secondary Schools	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to long term	TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Policy Villages 5 & Non-strategic sites to be identified in the Next Local Plan and Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Next Local Plan and Neighbourhood Plans work.
18	Expansion of existing primary schools - Location depends on the distribution of rural housing	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to long term	£11,5K cost per pupil - TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	OCC	Expansion of Hook Norton Primary School completed. Other schools in the District to be identified in response to specific housing proposals.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
(20) Comp	Expansion of Chesterton CE (VA) Primary School, Chesterton	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	c.£1.373m	Committed c.£378K	OCC Schools	Local Plan: Meeting education needs (BSC7)		Pupil Place Plan, Nov.2016 OCC	Completed in 2020
18a (21)	Heyford Primary School Places (expansion of Free School from 420 places to 700 or new 1 to 1.5FE Primary School)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to medium term	TBC	Part committed	OCC Schools	Local Plan: Meeting education needs (BSC7)	Villages 5 - Former RAF Upper Heyford	OCC	Through implementation of Policy Villages 5 and developer contributions. Expected to expand by 1.5/2 FE, or a new primary school would be needed. Expansion to include additional Early Years provision. Timing dependent on housing delivery. Indicative timescale is 2026.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
19 (22)	Expansion of secondary school capacity by approximately 220 places - Location depends on the distribution of rural housing	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to medium term	c.£3.89m for 11-16 with further c.£276K for 15 sixth form pupils	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in Next Local Plan Neighbourhood Plans	OCC	Still required, unless need is fully met through the other new school/expansion projects listed
20 (23a)	Special Needs Education – expansion of existing provision	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short to medium term	TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	OCC	In addition to the new school at Bloxham and existing schools, additional space may be needed Expansion of Bardwell School (Bicester) by 16 places completed October 2021.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
20a (24)	New SEN School in Bloxham	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short term	Committed	Committed	OCC DfT	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	OCC	To provide 100 places for pupils with SEMH/ASD needs Due to open in 2023.
21 (25)	Early Years Education - seek additional space within new community facilities and/or schools to allow for delivery of Children's Centres services and early years provision.	Early years provision to match the needs of residents and businesses.	Necessary	TBC	TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Next Local Plan, Kidlington Framework Masterplan and Neighbourhood Plans work.
22 (26)	Heritage Centre - Former RAF Upper Heyford	To help conserve the heritage value of the site	Necessary	Medium to long term	TBC	TBC	Private sector developers CDC Third Sector	Local Plan: Supporting Tourism Growth (Policy SLE 3)	Policy Villages 5: Former RAF Upper Heyford	CDC	To be secured and delivered through the development process

Utilities

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
23 (26)	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non-strategic sites to be identified in the next Local Plan Former RAF Upper Heyford (TBC)	Discussions with Utility providers and LP representations Thames Water - Planned Improvements Update	To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A piling condition must be sought due to the above. TW recommends that developers engage with them at the earliest opportunity to draw up water and drainage strategies. TW offer a free pre-planning service which confirms if capacity exists to serve new development or if upgrades are required TW recommends that developers engage with them at the earliest opportunity. TW offer a free pre-planning service which confirms if capacity exists to serve new development of if upgrades are required

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
24 (27)	Water supply links and network upgrades (for the parishes of Ardley, Cottisford, Finmere, Fringford, Fritwell, Godington, Hardwick with Tusmore, Hethe, Mixbury, Newton Purcell with Shelswell, Somerton, Stoke Lyne and Stratton Audley)	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development comes forward	To be funded by Anglian Water and private developers	Anglian Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non-strategic sites to be identified in the next Local Plan	Anglian Water Services Limited	All sites (including windfall sites) within AW area of responsibility will require a connection to the existing foul sewerage network which may include upgrades. Additional development may have an impact on existing water recycling centres (formerly sewage treatment) dependent upon the location of proposed sites. Currently AW has not identified a need for existing water recycling centres to be upgraded to accommodate additional growth in the parishes identified. Anglian Water's business plan for 2020 to 2025 has been informed by AW Water Recycling Long Term Plan. The adopted Local Plan Part 1 does not identify specific housing allocations within AW area of responsibility. Link to 27 above

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
25 (28)	Sewerage links and treatment works upgrade	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Anglian Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non-strategic sites to be identified in the next Local Plan Former RAF Upper Heyford (TBC)	Thames Water	Some scoped in the Thames Water 2015-2020 business plan and some as part of the 2020- 2025. To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A piling condition must be sought due to the above. TW recommends that developers engage with them at the earliest opportunity to draw up water and drainage strategies. TW offer a free pre-planning service which confirms if capacity exists to serve new development or if upgrades are required

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
26 (29)	Relocation and/or realignment of existing electricity and gas service infrastructure	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development comes forward	TBC	SSE Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non-strategic sites to be identified in Next Local Plan Former RAF Upper Heyford (TBC)	LP representations	To be secured and delivered through the development process Specific infrastructure to be identified through the next Local Plan and Neighbourhood Plans work.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
27 (30)	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £10 m	Phase 1: secured (c.£0.5m + Government match funding) Phase 2: secured (c.£0.5m + Government match)	OCC CDC BT Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	BT were selected as the commercial partner in August 2013. Work commenced on updating the current infrastructure across the county. 90% of Oxfordshire covered by December 2015 and 95% by end of 2017 The Better Broadband for Oxfordshire project closed in August 2020 and has achieved 98.20% superfast coverage. There are further projects either live or planned to bring 100% full fibre coverage (i.e. gigabit capable connections) by 2025.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
28 New	Rural Gigabit Hub Site Programme. Enable full fibre infrastructure installation at village/community centres, schools and health sites.	Provision of digital infrastructure to support community services which are dependent on high speed connectivity.	Necessary	Short term	c.£8m (Countywide)	Secured	OCC DCMS	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC officers OCC Cabinet Report - Fibre Broadband for Public Buildings 20.07.21	<u>Sites in Cherwell:</u> <u>Village halls:</u> Bourton Village Hall Hanwell Village Hall Middleton Stoney Village Hall Epwell Village Hall Hethe Village Hall Mollington Village Hall Weston on the Green Village Hall Sibford Village Hall <u>Health sites:</u> The Key Medical Practice Cropredy Surgery Sibford Surgery Shennington Surgery Kidlington Ambulance Station Hook Norton Surgery <u>School sites:</u> Dr Radcliffes CofE Primary School Fritwell CofE School Sibford Gower Endowed Primary School William Fletcher Primary School Edward Field Primary School Hornton Primary School Fringford CofE School

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
29 (31a)	Utilisation of Energy from heat from Ardley Energy Recovery Facility - Former RAF Upper Heyford	Utilisation of heat from Ardley EfW Plant - To be investigated	Desirable	Short to long term	TBC	TBC	CDC Private sector developers	Local Plan: Mitigating & Adapting to Climate Change (Policy ESD1) Energy Hierarchy (Policy ESD 2) Decentralised Energy Systems (Policy ESD 4)	Policy Villages 5	CDC/OCC	No progress made

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
30 (31b)	Waste Management Capacity: Building new or enhancing existing Household Waste Recycling Centre (HWRC) sites to deal with increased demand Sites should be designed to manage waste in accordance with the hierarchy, promoting reduction and reuse before recycling then recovery and disposal.	Ensure waste and recycle facilities grow at the same rate as communities needs	Necessary	Medium term	TBC	OCC	OCC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) OCC Minerals and Waste Local Plan and emerging Core Strategy OCC HWRC Strategy	All Partial Review Sites	OCC representation to LP OCC	Further project specific information to be added as project development progresses.

Flood risk

No schemes identified at this stage. Specific infrastructure to be identified through the next Local Plan, Kidlington Framework Masterplan and Neighbourhood Plans work.

Emergency and rescue services

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
31 (32)	Neighbourhood Police Office - Upper Heyford	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short to medium term	Committed	Committed	TVP and Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Policy Villages 5 - Former RAF Upper Heyford	TVP	New facility secured as part of S106 for former RAF Upper Heyford (08/00716/OUT)
32 (33)	Infrastructure required to directly serve new development including fleet, staff, set up costs and kit, upgrades to existing radio and emergency centre call capacity and siting of ANPR cameras	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Policy Villages 5 - Former RAF Upper Heyford	TVP	TBC
Health											
33 (34)	Primary Health Care Provision - Former RAF Upper Heyford	Ensure health infrastructure grows at the same rate as communities	Necessary	Medium term	TBC	TBC (in addition to approved scheme)	NHS Trust Development Authority Oxfordshire CCG	Securing Health & Well- Being (Policy BSC 8)	Policy Villages 5 - Former RAF Upper Heyford	OCCG	Contributions to GP practice within the Primary Healthcare catchment area. Exploring options for a pharmacy with clinical consulting rooms.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
34 (35)	New or expanded GP premises in Kidlington, Begbroke and Yarnton area	Ensure health infrastructure grows at the same rate as communities	Necessary	Short to medium term	c.7.5m	TBC	Existing Health care estate premises owners, inc. practices NHS Property Services OCCG	Securing Health & Well- Being (Policy BSC 8)	TBC	OCCG	
Del (35)	Exploring additional primary care facilities	Ensure health infrastructure grows at the same rate as communities	Necessary	Short to long term	TBC	TBC	Existing Health care estate premises owners, inc. practices NHS Property Services OCCG	TBC	TBC	OCCG	

Community Infrastructure

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
35 (36)	<p>Indoor Recreation to be provided as part of development throughout Kidlington and the Rural areas in accordance to Local Plan standards. Sports Facilities Strategy, October 2018 forecasts the future needs for sport and recreation up to 2031. Kidlington Sports halls 3 courts deficiency, potentially needing an additional sports hall within the plan period. Swimming A 23sqm deficiency, potentially needing an additional swimming provision within the plan period. (Needs addressing adopted LP1 growth)</p>	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to long term	Project specific (below)	Project specific (below)	Parish Councils CDC Private sector developers Schools Local clubs	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	Sports Facilities Strategy, October 2018	<p>To be delivered through:</p> <ul style="list-style-type: none"> • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities <p>Currently undertaking feasibility studies regarding the development of existing sites and identifying opportunities to secure new sites as various development sites come on stream. Sports studies identify the future needs for playing pitches and increased indoor provision</p>

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
36 (37a)	Establishment of Local Centre - Former RAF Upper Heyford	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Critical	Short to long Term	TBC - Part secured through approved scheme	TBC - Part secured through approved scheme	Private sector developers CDC	Local Plan: Indoor Sport, Recreation & Community Facilities (BSC 12)	Policy Villages 5 - Former RAF Upper Heyford	CDC	Through implementation of Policy Villages 5 and developer contributions Artist has been appointed by Dorchester Group
(37b) Comp	Extension to Jubilee Hall, Bloxham	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short term	c. £250K	Secured	Private sector developers CDC	Local Plan: Indoor Sport, Recreation & Community Facilities (BSC 12)	Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	CDC internal	Completed in 2021.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
37 (38)	Creation of a new community hub at Former RAF Upper Heyford that has the capability to accommodate multiple community related services including access to library, children and adult facilities	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Desirable	Short term	c.£0.5m	TBC	Private sector developers OCC	Local Plan: Indoor Sport, Recreation & Community Facilities (BSC 12)	Policy Villages 5 - Former RAF Upper Heyford	OCC	Ongoing development discussions with main site developer. Community worker in last year of funded post.

Open space, recreation and biodiversity

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
38 (39)	Amenity open space, natural and semi-natural green space and Parks and Gardens to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/provision to be determined once sites identified in the next Local Plan or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in Next Local Plan Policy Villages 5 - Former RAF Upper Heyford	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. New provision by public bodies or organisations; and Public access agreements to privately owned sites. Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
39 (40)	Kidlington Green Spaces Strategy 2008 identified existing deficiencies to 2026: Rural 0.4 ha park ideally on the northern outskirts of Kidlington 1.1ha natural/semi-natural green space 2ha amenity open space These were partially updated in the Open Space update 2011	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/provision to be determined once sites identified in the next Local Plan or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations to privately owned sites Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
40 (41)	Rural North Sub-area Green Spaces Strategy 2008 identified existing deficiencies to 2026: 5.3 ha natural/semi-natural green space 2.6 ha amenity open space These were partially updated in the Open Space update 2011 6.38 ha amenity open space with priority provision in Adderbury, Bloxham and Bodicote, Cropredy and Sifford Wards.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/provision to be determined once sites identified in the next Local Plan or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
41 (42)	Rural Central Sub-Area Green Spaces Strategy 2008 identified existing deficiencies to 2026: 1.5 ha amenity open space	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/provision to be determined once sites identified in the next Local Plan or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non-strategic sites to be identified in next Local Plan	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations to privately owned sites. Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
42 (43)	Rural South Sub-area Green Spaces Strategy 2008 identified existing deficiencies to 2026: 2.7 ha amenity open space These were partially updated in the Open Space update 2011: 2.87 ha amenity open space with priority provision in Gosford and Water Eaton, Kirtlington, Launton, Otmoor and Yarnton.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	Cost/provision to be determined once sites identified in the next Local Plan or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in next Local Plan	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. New provision by public bodies or organisations to privately owned sites Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
43 (43a)	Green Space Network Heyford Park	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to medium term	TBC	Part Secured (for approved scheme)	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Villages 5 - Former RAF Upper Heyford	Planning applications information	Secured through S106 for Former RAF Upper Heyford (08/00716/OUT) (18/00825/HYBRID)

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
44 (46)	<p>Allotments to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: 0.2ha - Allotments in Kidlington These were partially updated in the Open Space update 2011: 1.51ha - Allotments in Kidlington</p>	<p>Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.</p>	Desirable	Short to long term	TBC	Part secured	Parish Councils CDC Private sector developers	<p>Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)</p>	<p>Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non-strategic sites to be identified in the next Local Plan</p>	<p>Local Plan Green Spaces Strategy 2008 Open Space Update 2011</p>	<p>Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period</p>

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
45 New	<p>Community Garden projects Two locations in Kidlington- Ron Groves and Park Hill Recreation Ground</p> <p>Improving access to green spaces and opportunities for food growing or enhancing green spaces or bio-diversity Increasing opportunities for participation and reducing social isolation Improved health and wellbeing for residents</p>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short term	Secured	Part completed	Kidlington PC CDC Harvest at Home	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)		CDC internal	Ron Groves completed in June 2021.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
46 (47)	Children's play areas, sports pitches and courts to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	TBC	TBC	CDC Parish councils Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non-strategic sites to be identified in the next Local Plan	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites Dual use agreements for community access to school facilities Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
47 (48)	Playing Pitches Strategy 2018 identifies needs to 2031 for: Kidlington Football One 3G pitch deficiency likely to require a one 3G pitch during the plan period.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to long term	TBC	TBC	CDC Parish councils Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the	Local Plan 2018 Green Spaces Strategy 2008 Open	To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites
48 (49)	Provision of a football pitch at Milton Road, Adderbury	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	TBC	TBC	c.£657k committed	CDC Parish Council Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation	CDC internal	CDC are supporting the Parish Council to develop viable plans.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
49 (50)	Playing fields Heyford Park Refurbishment of tennis courts Provision of: new cricket facilities Grass pitches: 2 football and 1 softball	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to medium term	TBC	Part Committed (for approved scheme)	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Villages 5 - Former RAF Upper Heyford	Planning applications information	Funding part committed through S106 for Former RAF Upper Heyford (08/00716/OUT). Developer revisiting masterplan for the site.18/00825/HYBRID

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
50 (51)	Explore the potential of a "Movement Network" - link open spaces together at Kidlington. There is the potential to explore a movement network addressing accessibility and habitat fragmentation through the emerging Kidlington Framework Masterplan and next Local Plan	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Village 4 - Meeting the needs for Open Space, Sport and Recreation Non-strategic sites to be identified in next Local Plan	CDC internal	First meeting to advance the Kidlington Masterplan is in November 2020. CDC are working with Kidlington Parish Council to improve biodiversity on Parish Council owned land

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
51 (52)	Explore the potential for improvements to the Canal corridor at Kidlington. This is an aspiration in the emerging Kidlington Framework Masterplan	Improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Village 4 - Meeting the needs for Open Space, Sport and Recreation Non-strategic sites to be identified in next Local Plan	CDC internal Local Plan	TBC
52 (53)	Proposals for development to achieve a net gain in biodiversity. To be secured as part of development throughout Kidlington and Rural Areas	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	CDC internal Local Plan	The Environment Act Nov. 2021 make it mandatory for development to achieve at least a 10% net gain in value for biodiversity. The Council's Executive endorsed 'seeking a minimum of 10% biodiversity net gain through engagement with the planning process' in October 2019

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
53 (54)	Ecological Mitigation and Compensation - habitat creation and management	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire RSPB	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non-strategic sites to be identified in next Local Plan Neighbourhood Plans	CDC internal Local Plan	Secured through planning application consultation
54 (55)	Restoration, maintenance and new habitat creation at Upper and Lower Cherwell Conservation Target Areas	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC	TBC	CDC Wild Oxfordshire RSPB	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non-strategic sites to be identified in next Local Plan Neighbourhood Plans	Local Plan Oxfordshire BAP CDC internal	The Council will work with Wild Oxfordshire, Natural England, Green Places Fund and private developers to deliver restoration, maintenance and new habitat creation. Catchment partnership work led by BBOWT is ongoing.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
55a	<p>Restoration, maintenance and new habitat creation at Upper and Lower Cherwell Conservation Target Areas:</p> <p>Happy Valley Project</p> <p>Upper Thames Wader Group</p> <p>Wider Kidlington area</p>	<p>Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats</p>	Desirable	Annual project	TBC	Funded by Natural England	CDC Wild Oxfordshire RSPB BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non-strategic sites to be identified in next Local Plan Neighbourhood Plans	CDC internal	<p>Happy Valley Project – landowners working together along the Deddington Brook catchment to improve their local environment. Funded by Natural England and supported by BBOWT.</p> <p>Upper Thames Wader Group - working on the Curlew Recovery Project supported by Wild Oxfordshire</p> <p>Wider Kidlington area - focus of extended Oxfordshire Local Wildlife Sites project (includes sites within Lower Cherwell CTA (along the River Cherwell and Oxford Canal), the Oxford Meadows and Farmoor CTA to the south). Potential for restoration of some declining sites.</p>

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
55b New	Kidlington Biodiversity Projects: St Mary's Fields Nature Reserve. Lyne Road Green (hedgerow planting).	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Desirable	Short to medoum term	TBC	TBC	Parish Council CDC Wild Oxfordshire	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non-strategic sites to be identified in next Local Plan Neighbourhood Plans	CDC internal	

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
56 (55)	Restoration, maintenance, new habitat creation at Otmoor Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	TBC	TBC	Being sought	CDC Wild Oxfordshire RSPB	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non-strategic sites to be identified in next Local Plan Neighbourhood Plans	Local Plan Oxfordshire BAP CDC internal	RSPB has secured funding from the Natural Environment Investment Readiness Fund to carry out a scoping review of the Otmoor Basin to identify land which RSPB thinks would fit into biodiversity net gain scheme. Funding continues to be sought for the purchase of land to extend the Otmoor Reserve which RSPB owns and manages. The Reserve is funded on an annual basis by the Council in terms of habitat management.

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
57 (56)	Restoration of BAP habitats on Parish sites	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	TBC	TBC	TBC	CDC Wild Oxfordshire BBOWT TOE2	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non-strategic sites to be identified in the next Local Plan Neighbourhood Plans	CDC internal	<p>Projects: St Mary's Fields Nature Reserve, Park Hill Copse, Kidlington habitat restoration; The Slade LNR, Bloxham habitat restoration; Island Pond Nature Reserve in Launton and Adderbury Lakes LNR habitat restoration.</p> <p>New orchard planted in Deddington in October 2021 by Deddington Environment Network (TOE funding) and Sustainable Kirtlington is working on setting up a community orchard.</p>

2.3 IDP Update Kidlington and Rural Areas Projects

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2023 Mt 2023-2027 Lt 2027 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
58 (57)	Establishment of enhanced and new wildlife habitats & corridors - Former RAF Upper Heyford	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to long term	TBC (in addition to approved scheme)	TBC / Developer Contributions (in addition to approved scheme)	Private sector developers CDC OCC BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Green Infrastructure (ESD17)	Policy Villages 5	CDC/OCC	Ardley and Heyford Conservation Target Area has been approved. Broader potential area for biodiversity offsets from local development if net gain is not achieved on site

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
Transport & movement											
1	Explore potential for a new rail station/halt between Kidlington and Begbroke	Identify potential for future new rail services and stations that reduce the reliance on private car for inter urban travel	Desirable	Long term	N/A	N/A	Network Rail, OCC, Rail providers, Begbroke Science Park/Oxford University	LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2 Sept. 2017	PR8	LP1 PR representations on behalf of OU OCC	Long term aspiration being explored by the site promoter. Policy PR8 safeguards land so that future opportunities are not prevented. Delivery of LP1 PR does not depend on this scheme
2.	Expansion of Water Eaton P&R	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Necessary	Medium term	c. £14.5m	Local Growth Fund bids, developer contributions.	OCC, bus service providers, private developers	LTP4 LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) P&R Study, OCC May 2016 OxIS Stage 2 Sept 2017	All LP1 PR sites,	OCC OTS	Identified within LTP4 but no progress at this stage as a Medium term scheme

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
3.	P&R at London Oxford Airport	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Necessary	Medium term	c. £17m	Local Growth Fund bids, Developer contributions, other third party contributions.	OCC, bus service providers, private developers		All LP1PR sites	OCC OTS	Project under initial discussion and scoping stage.

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
4.	Bus Lane and bus stop improvements along the A4260/A4165	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short to medium term	Scheme specific below	Scheme specific below	OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept 2017	All LP1PR sites	OCC OTS TA (ITP) BSIP 2021	Potential sources of funding include: Emerging Oxfordshire Growth Deal - North Oxford All Modes Corridor Improvements. All OXON authorities sign off - February 2018, Local Growth Fund bids, Developer contributions. Exploring signalisation of Kidlington Roundabout to reduce peak hour delays to buses. Indicative cost c.£6 (c.£1m from GD and c.£5m to be funded by BSIP)

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
4a	Improved bus lane provision on the A4165 between Kidlington roundabout and past the new housing sites	Reduce the proportion and overall number of car journeys. and help deliver the transport changes provided for by the Oxford Transport Strategy	Critical	Short to medium term	c. £3.87m	Potential sources of funding include: Emerging Oxfordshire Growth Deal - North Oxford All Modes Corridor improvements. All OXON authorities sign off - February	OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept. 2017	All LP1PR sites	OCC OTS TA (ITP)	Options assessment complete; design and delivery being discussed with developers
4b	A4260 – southbound bus lane from The Moors to Benmead Road		Critical	Short to medium term	c. £0.583m*				All LP1PR sites	OCC OTS TA (ITP)	
4c	A4260 Southbound bus lane from Bicester Road/A4260 junction to Kidlington roundabout	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy	Critical	Short to medium term	TBC		OCC, bus service providers, private developers	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept. 2017	All LP1PR sites	OCC OTS TA (ITP)	

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
5	Signalised junctions along the A4260/A4165 corridor to improve bus movements (including Bus Gate near Kidlington centre)	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short to medium term	Scheme specific below	Scheme specific below	OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept 2017	All LP1PR sites	OCC OTS TA (ITP)	Initial corridor study set out the outline schemes through these sections
5a	A4260/Bicester Road Signalised junction – RT detection and advanced stop line		Critical	Short to medium term	c. £0.313m	Potential sources of funding include: Local Growth Fund bids, developer contributions	OCC, bus service providers, private developers				
5b	A4260/Lyne Road Signalised junction - RT detection, advance stop line and toucan crossing		Critical	Short to medium term	c. £0.313m						
5c	Langford Lane/A4260 junction improvements with bus lanes on some approaches		Critical	Short to medium term	TBC						

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
6	Bus Lane improvements along the A44	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short to medium term	Scheme specific below	Scheme specific below	OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor	PR8 PR9	OCC OTS TA (ITP)	Optioneering and feasibility designs are complete for all three sections along the A44.
6a	Northbound and southbound bus lane on A44 between Langford Lane and Bladon Roundabout		Critical	Short to medium term	£3.89m	Potential sources of funding include: Oxfordshire Growth Deal North Oxford All Modes Corridor Improvements, Local Growth Fund bids, developer contributions			PR8 PR9	OCC OTS TA (ITP)	
6b	Southbound bus lane on A44, between Langford Lane and Spring Hill junction		Critical	Short to medium term	TBC	OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR8 PR9	OCC OTS TA (ITP)	Options assessment complete	
6c	Southbound bus lane on A44 between Spring Hill junction and Pear Tree interchange		Critical		TBC			PR8 PR9	OCC OTS TA (ITP)	Options assessment for corridor complete; section from Cassington Lane roundabout to Peartree Interchange in preliminary design.	

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status	
7	4 buses per hour service between Oxford and Begbroke routed Land East of the A44 development site (A44/A4144 corridor)	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short to medium term	Pending development	Bus operator and developer funded	OCC, bus service providers, private developers		PR8	OCC OTS TA (ITP)	To be delivered by development proposal	
8	Junction improvements facilitating cross-corridor bus movements (A44 to/from A4260)	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short to medium term	Scheme specific below	Scheme specific below	OCC, bus service providers, private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept 2017	All LP1 PR sites	OCC OTS TA (ITP)	Optioneering and feasibility designs are near completion for 8a and 8b through Growth Deal Funding.	
8a	Left turn bypass lane from A4095 Upper Campsfield Road to A44		Critical	Short to medium term	c. £1.04m	Potential sources of funding include: Oxfordshire Growth Deal Oxford All Modes Corridor Improvements, Local Growth Fund Bids, developer contribution			All LP1 PR sites			OCC OTS
8b	Bus only left turn filter A44 to Langford Lane (General traffic to turn left from additional lane at junction)		Critical	Short to medium term	c. £1.04m				All LP1 PR sites			TA (ITP)

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
8c	Signalising A4095 Upper Campsfield Road/A4260 junction and enhancement of pedestrian/cycle crossings	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short to medium term	c. £1.04m	Potential sources of funding include: s278 plans as part of Minerals planning application, Local Growth Fund bids, developer contribution s	OCC, bus service providers, private developers		All LP1 PR sites	OCC OTS	8c was identified within the A44/A4260 corridor study but no further progress has been made at this stage.
8d	Upgrade of outbound bus stop on A4165 opposite Parkway		Critical	Short to medium term	TBC	TBC			All LP1 PR sites	TA (ITP)	
9	Cycle super highway along the A4260/A4165 to/from Oxford Parkway	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short to medium term	c. £2.1m-5.25m	Potential sources of funding include: s278 plans as part of Minerals planning application, Local Growth Funds bids, developer	OCC private developers	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a)	All LP1 PR sites	TA (ITP)	The cycle super highway along the A4260 between Kidlington Roundabout and Oxford city centre along the A4165 is going through optioneering and feasibility design through Growth Deal funding currently.
9a	Cycle super highway along A4165 to/from Oxford Parkway to Oxford city centre		Critical	Short to medium term	N/A		OCC private developers	LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April			

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
10	<p>Pedestrian and cycle improvements linking Kidlington, Begbroke and Yarnton: Potential closure/unadoption of Sandy Lane to form green cycle/pedestrian route linking the A44 and the A4260 (Subject to consultation with OCC). This will be the central spine of a network of footpaths/cycle ways through Land east of the A44 (PR8) and it will be cycle/pedestrian/wheelchair accessible. Improving Green Lane linking Sandy Lane/Yarnton Road and the A44 to become a cycle track.</p>	<p>Improving sustainable transport accessibility and active travel</p>	Critical	Short to medium term	Scheme specific below	Scheme specific below	OCC private developers	<p>LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept. 2017</p>	All sites	TA (ITP)	<p>Potential sources of funding include: All Oxon authorities sign off - February 2018, Local Growth Fund bids, Developer contributions.</p>

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
11	Public Realm improvements on the A4260 between Benmead Road and Yarnton Road	Integration of land use and transport in response to provide safe and attractive environments particularly in and around settlement centres	Necessary	Short term	c.£0.50m	Potential sources of funding include: Local Growth Fund bids, DFT competitive fund, Developer contribution s, Local authority budget	OCC private developers	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) LP1 PR: Infrastructure LP1 PR: Kidlington centre (PR4b) Kidlington Masterplan A44 & A4260 Corridor Study, OCC April 2017	All LP1 PR sites	OCC TA (ITP)	Outline scheme identified through the A44/A4260 corridor study
11a	20mph zone in centre of Kidlington on A4260 between Lyne Road and Sterling Approach	Integration of land use and transport in response to provide safe and attractive environments particularly in and around settlement centres	Desirable	Medium term	TBC	Potential sources of funding include: Local Growth Fund bids, DFT competitive fund, Developer contribution s, Local authority budget	OCC private developers		All LP1 PR sites	OCC TA (ITP)	Outline scheme identified through the A44/A4260 corridor study

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
12	Walking/cycling/wheelchair accessibility from land at Stratfield Farm (PR7b) to key facilities on the A4165 including proposed sporting facilities at Land South East Kidlington (PR7a) and Oxford Parkway	Improving sustainable transport accessibility and active travel	Critical	Short to medium term	On-site transport mitigation/design considerations. Pending development	Development proposal	OCC private developers	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) LP1 PR:	PR7b	CDC	To be delivered by development proposal
13	New public bridleways suitable for pedestrians, all-weather cycling, wheelchair use and horse riding, and connecting with existing public right of way network	Improving accessibility and active travel	Desirable	Short to medium term	Site/design considerations. Pending development	Development proposals	OCC private developers	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR8 PR9	CDC	Potential sources of funding include: Local Growth Fund bids, DFT competitive fund, Developer contributions

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
16	Wheelchair accessible Pedestrian/Cycle bridge over the Oxford Canal linking Stratfield Farm (PR7b) to Land East of the A44 (PR8)	Improving sustainable transport accessibility and active travel	Critical	Short to medium term	c.£250k**						**subject to feasibility and design To be delivered by development proposals
17	Sandy Lane – pedestrian and cycle new link over railway	Improve sustainable cross corridor connections between the A44 and the A4260	Critical	Short to medium term	c. £2m-5m	Pending development proposal	OCC Network Rail Private sector developers	LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR:	PR8	OCC TA (ITP)	Potential sources of funding include: All Oxon authorities sign off February 2018, Network Rail, Local Growth Fund bids, Developer contributions. Delivered within site PR8 but relevant to improving sustainable connections between the A44 and A4260
17a	Sandy Lane Level Crossing pedestrian/cycle bridge (Delivered with scheme 17 above)		Critical	Short to medium term	c.£0.52m	Pending development proposal	OCC private developers	Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept. 2017	PR8	OCC TA (ITP)	

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
18	Kidlington roundabout: provision of pedestrian/cycle crossing at the roundabout	Improving sustainable transport accessibility and active travel	Critical	Short to medium term	c. £5.8m	Potential sources of funding include: Emerging Oxfordshire Growth Deal – North Oxford All Modes Corridor Improvements, All OXON authorities sign off February 2018, Local Growth Funds bids, Developer contributions.	OCC Private developers	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept. 2017	PR6a PR6b PR7a PR7b	OCC	Optioneering and feasibility design is being undertaken through Growth Deal Funding.

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
19	Public vehicular, cycle, pedestrian and wheelchair connectivity within the Land West of Yarnton site to services and facilities in Yarnton including William Fletcher Primary School, to the allocated site to the east of the A44 (Policy PR8) and to existing or new points of connection off-site and to existing or potential public transport services.	Ensure safe access and integration with existing road network	Critical	Short to medium term	Transport mitigation/design considerations. Pending development	Development proposal	OCC private developers	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR9	OCC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
20	New walking and cycling routes from Land West of Yarnton (PR9) through Yarnton	Improving sustainable transport accessibility and active travel	Critical	Short to medium term	Transport mitigation/design considerations. Pending development	Development proposal	OCC private developers		PR9	TA (ITP)	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
21	Cycle and pedestrian improvements along the A44 (between Bladon Roundabout and Peartree Roundabout) enabling: a) improved cycling facilities to link onto planned improvements to Pear Tree Roundabout b) pedestrian / cycle crossing through Langford Lane junction and across the A44 (Shared Use Path improvements and new provision)	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short to medium term	Apportioned cost of A44 and Woodstock Road scheme c. £8.23m	Potential sources of funding include: Emerging Oxfordshire Growth Deal – North Oxford All Modes Corridor Improvements, All OXON authorities sign off February 2018, Local Growth Funds bids, Developer contributions.	OCC private developers	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept. 2017	PR9 PR8	OCC TA (ITP)	Optioneering and feasibility design work is nearing completion through Growth Deal Funding.

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
22	Cycle and pedestrian improvements along Langford Lane including enhancement to formalise crossing, Shared Use Path (SUP) on the western end of Langford Lane and hybrid cycle lanes for the eastern end.		Critical		c. £0.772m						
23	Reduction of speed limit and pedestrian/cycling crossing at key locations along the A44 (from Sandy Lane to Cassington Road)	Improving sustainable transport accessibility and active travel	Critical	Short to medium term	Transport mitigation / design considerations. Pending development	Development proposal	OCC private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept. 2017	PR8 PR9	OCC TA (ITP)	

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
24	Footpaths/cycleways within proposed development sites that link new development to existing and proposed networks	Improving sustainable transport accessibility and active travel	Critical	Short to medium term	Scheme specific below	Scheme specific below	OCC private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2, Sept 2017	All LP1 PR sites	PRoW Management Plan 2014	To be delivered by development proposals
25	Pedestrian/cycling/wheelchair accessibility from land east of Oxford Road (PR6a) to Water Eaton Park and Ride and Oxford Parkway Station		Critical	Short to medium term	Site transport mitigation / design consideration	Development proposal	OCC private developers		PR6a	TA (ITP)	Delivery likely to be linked to Green Infrastructure schemes below. To be delivered by development proposal.
26	Pedestrian/cycling/wheelchair accessibility from land west of Oxford Road (PR6b) to the employment opportunities at Oxford's Northern Gateway		Critical	Short to medium term	Site transport mitigation / design consideration	Development proposal	OCC private developers		PR6b	TA (ITP)	Delivery likely to be linked to Green Infrastructure schemes below. To be delivered by development proposal.

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
27	Upgrade existing footbridge over the railway linking to Northern Gateway to pedestrian/cycle/Wheelchair accessible providing links to Northern Gateway	Improving sustainable transport accessibility and active travel	Critical	Short to medium term	Site transport mitigation / design consideration	Development proposal	OCC private developers	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2, Sept 2017	PR6b	OCC TA (ITP)	To be delivered by development proposal.
28	Pedestrian/cycling/wheelchair accessibility across A4165 from Land west of Oxford Road (PR6b) to services and facilities at Land East of Oxford Road (PR6a) and Oxford Parkway	Improving sustainable transport accessibility and active travel	Critical	Short to medium term	Site transport mitigation / design consideration	Development proposal	OCC private developers	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2, Sept 2017	PR6b	TA (ITP)	To be delivered by development proposal.

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
29	Footway along southbound carriage way of Bicester Road	Improving sustainable transport accessibility and active travel	Critical	Long term	Site transport mitigation / design consideration	Development proposal	OCC private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR7a	TA (ITP)	To be delivered by development proposal.
30	Pedestrian/cycling/wheelchair accessibility to Oxford Parkway, Water Eaton P&R, across to Bicester Road and to formal sports pitches on site	Improving sustainable transport accessibility and active travel	Critical	Long term	Site transport mitigation / design consideration	Development proposal	OCC private developers	LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR7a	CDC	To be delivered by development proposal.
31	Vehicular spine route through Land East of the A44 (suitable for use by buses)	Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy.	Critical	Short to medium term	On-site transport mitigation / design considerations	Development proposal	OCC private developers	LTP4: OTS LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2, Sept 2017	PR8	TA (ITP)	To be delivered by development proposal.

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
32	Highways Works to Kidlington Roundabout/Oxford Road to enable site access for Land at Stratfield Farm	Ensure safe access and integration with existing road network	Critical	Medium term	Site transport mitigation / design consideration	Development proposal	OCC private developers	LP1 PR: Infrastructure Delivery (PR11)	PR7b	OCC	To be delivered by development proposal
33	Pedestrian/Cycle bridges (wheelchair accessible)	Improving sustainable transport accessibility and active travel	Critical	Medium term	TBC	TBC	OCC private developers	LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) LP1 PR: Infrastructure	N/A	N/A	
33a	Pedestrian/Cycle bridge over the Oxford Canal and Railway		Critical	Medium term	TBC	TBC	OCC private developers		PR8	TA (ITP)	

Education

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
34	Primary School 2FE at Land East of Oxford Road	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Medium term	c. £11m	Developer contributions	OCC Private sector developers	LP1: Meeting education needs (BSC7) LP1 PR: Infrastructure Delivery (PR11)	PR6a PR6b PR7a PR7b	OCC	Early engagement with LEA needed to inform a site development brief and development proposals
35	Additional permanent accommodation at Edward Field Primary School	Expand the schools and colleges provision to match the needs of residents and businesses	Critical	Medium term	Specific project costs TBC (standard expansion rates are £15,256 (2Q 17) per pupil).	Pending development proposal	OCC Private sector developers Developer contributions	LP1: Meeting education needs (BSC7) LP1 PR: Infrastructure Delivery (PR11)	PR7a PR7b	OCC	
36	Primary School 3FE at Land East of the A44	Expand the schools and colleges provision to match the needs of residents and businesses	Critical	Medium term	c. £15m	Developer contributions	OCC Private sector developers	LP1: Meeting education needs (BSC7) LP1 PR: Infrastructure Delivery (PR11)	PR8	OCC	Early engagement with LEA needed to inform a site development brief and development proposals and allow consideration of wider needs and provision.

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
	Primary School 2FE at Land East of the A44 if required- in consultation with the LEA and unless otherwise agreed with CDC	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Long term	c. £11m						
37	Additional permanent accommodation at William Fletcher Primary School Additional playing field land and new access road to Yarnton Residential and Nursing Home (c.1.8ha) Land West of Yarnton to facilitate the expansion of William Fletcher Primary school by 0.5 FE on the school site (to a 2 FE).	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Medium term	Specific project costs TBC (standard expansion rates are £15.256 (2Q 17) per pupil). Cost of playing pitches provision on c.1.8 ha land at PR9 c. 326.4k	Developer contribution s	OCC Private sector developers	LP1: Meeting education needs (BSC7) LP1 PR: Infrastructure Delivery (PR11)	PR9	OCC	Early engagement with LEA needed to inform a site development brief and development proposals

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
38	Secondary school (1100- place) at Land East of the A44	Expand existing and provide new schools to match the needs of residents and businesses.	Critical	Medium term	c. £34m	Developer contribution and Education and Skills Funding Agency funding streams for capital investment in school provision	OCC Education and Skills Funding Agency Private sector developers	LP1: Meeting education needs (BSC7) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites	OCC	Early engagement with LEA needed to inform a site development brief and development proposals
39	SEN and early years school provision to meet projected needs either on site (including land) or adequate contributions to enable existing facilities to expand.		Critical	Medium term	TBC	Developer contributions	OCC Private sector developers	LP1: Meeting education needs (BSC7) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites	OCC	
Utilities											
40	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to medium term	Costs to be determined as individual developments	To be funded by TW and private developers	Thames Water Private sector developers	LP1: Public Service and Utilities (BSC9) LP1: Water Resources (ESD8) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites	Thames Water on LP1 IDP update	TW preparing AMP7 (2020-2025) which will provide specification of upgrades. To be funded and provided as development
41	Sewerage links and treatment works upgrade										

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
41a	Wastewater Infrastructure upgrades required to serve Site Policy PR6a	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	LP1: Public Service and Utilities (BSC9) LP1: Water Resources (ESD8) LP1 PR: Infrastructure Delivery (PR11)	PR6a	WCS Nov.2017	Early engagement with TW and with the Environment Agency (EA) and Natural England (NE) when necessary
41b	Wastewater Infrastructure upgrades maybe required to serve Site Policy PR8		Critical	Medium term					PR8		
42	Oxford WwTW upgrade will be required	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to medium term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	LP1: Public Service and Utilities (BSC9) LP1: Water Resources (ESD8) LP1 PR: Infrastructure Delivery (PR11)	PR6a, PR6b PR9	WCS Nov 2017	Early engagement with TW and with the Environment Agency (EA) and Natural England (NE) when necessary.

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
43	Cassington WwTW upgrade will be required	Ensure utilities infrastructure grows at the same rate as communities	Critical		Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	LP1: Public Service and Utilities (BSC9) LP1: Water Resources (ESD8) LP1 PR: Infrastructure Delivery (PR11)	PR7a PR7b PR8	WCS Nov.2017	Early engagement with TW and with the Environment Agency (EA) and Natural England (NE) when necessary
44	Water conservation measures	Promote sustainable use of water: Maintaining quality and adequate resources	Critical	Short to medium term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	LP1: Water Resources (ESD8) LP1: Protection of Oxford Meadows SAC (ESD9) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites		Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure.

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
45	Agreement in principle needed with DNO (Southern Electric Power Distribution) for any modification to overhead lines or development beneath overhead lines/undergrounding of overhead lines in relation to any development site.	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to medium term	Costs to be determined as individual development comes forward	To be funded by SEPD and private developers	SEPD Private sector developers	LP1: Public Service and Utilities (BSC9) LP1 PR: Infrastructure Delivery (PR11)	PR6a PR6b PR6c PR7a PR8 PR9	SEPD Consultation Nov.16-Jan17 Consultation	
Flood risk											
46	Agreement in principle from TW that foul drainage from the site will be accepted into their network as part of any planning application	Reducing potential flooding and pollution risks from surface water.	Critical	Short to medium term	Costs to be determined as individual development comes forward	TW Private sector developers	TW Private sector developers	LP1: Sustainable Flood Risk Management (ESD6) LP1: Sustainable Drainage Systems (SuDs) (ESD7) LP1: Water Resources (ESD8)	All LP1 PR sites	SFRA L2May 2017	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
47	Site specific FRA with detailed analysis and ground investigation to inform SuDS techniques and demonstrating suitable dry site access and egress for each development site.		Critical	Short to medium term	Costs to be determined as individual development comes forward	Private sector developers	EA TW Private sector developers	LP1: Protection of Oxford Meadows SAC (ESD9) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites	SFRA L2May 2017	To be delivered by development proposal
48	Provision of blue corridors for public open space/ recreation within those areas of the site in FZ 3		Critical	Short to medium term		Private sector developers	EA Private sector developers		PR6a PR7a PR8	SFRA L2May 2017	To be delivered by development proposal

Emergency and rescue services

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
49	Provision of Neighbourhood Policing facilities to serve the additional growth identified in the area. This could be through the provision of new touchdown offices as part of planned community Facilities/Centres on the identified new housing sites or through the adaptation/alteration and/or extension of existing TVP facilities in the local area.	To ensure the delivery of safe and secure communities where crime and the fear of crime is minimised.	Necessary	Medium term	Not known at this stage	To be funded via Developer contributions	CDC TVP Private Developers	LP1 – BSC9: Public Services and Utilities LP1 PR: Infrastructure Delivery (PR11) LP1 PR: Infrastructure	All LP1 PR sites	TVP	Linked to progress of delivery of new housing schemes
Health											
50	New or expanded GP premises in Kidlington, Begbroke and Yarnton area	Ensure health infrastructure grows at the same rate as communities	Critical	Medium to Long term	c.7.5m	OCCG Private developers	OCC Private developers	LP1: Securing health and wellbeing (BSC8) LP1 PR: Infrastructure Delivery (PR11)	PR6a PR6b PR7a PR7b PR8 PR9	OCCG CDC	Funding sources include: NHS England Estates and Technology Transformation Fund Developer contributions

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
Community infrastructure											
51	Sports hall at PR8 Secondary School for shared community use –one additional 4 court sports hall to Sport England specification 34.5 x 20 x 7.5 (690 sqm)	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Medium Term	c. £2.34m	Private developers	OCC CDC Private developers	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites	CDC OCC	To be delivered with scheme38 above
52	Development of leisure provision at Kidlington Leisure Centre on existing footprint of land. Focus on additional learner pool provision.		Necessary	Long Term	c. £5.71m	Private developers	CDC Private developers	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites	CDC	
53	Community building as part of onsite local centre at Land East of Oxford Road (community facility space of no less than 522m2)		Necessary	Medium Term	c. £1.25m	Private developers	CDC Private developers	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	PR6a PR6b	CDC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
54	Community building as part of onsite local centre at Land East of A44 (community facility space of no less than 862m2)		Necessary	Medium Term	c. £1.8m	Private developers	CDC Private developers	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	To be delivered by development proposal
55	Extension to Kidlington Cemetery	Ensure social infrastructure grows at the same rate as communities	Necessary	Long term	c. £142.8k	Private sector developers	Kidlington PC CDC Private developer	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	PR7a	CDC	
56	Expansion of community facilities located at St John's Baptist Church	Ensure social infrastructure grows at the same rate as communities	Necessary	Medium to long term	TBC through work on site's development brief	Private developers	CDC Private Developers	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	PR7a PR7b	CDC	To be delivered by development proposal
57	Expansion of community facility in the vicinity	Ensure social infrastructure grows at the same rate as communities	Necessary	Medium term	TBC through work on site's development brief	Private developers	CDC Private Developers	LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)	PR9	CDC	

Open space, recreation and biodiversity

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
58	Oxford Canal – Improvement to towpath infrastructure	Ensure social infrastructure grows at the same rate as communities	Necessary	Medium to Long term	TBC	Private developers	CDC Private developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) LP1: The Oxford Canal (ESD16) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	All sites subject to consultation with Canal and Rivers Trust	Canal & River Trust Nov.16-Jan17 Consultation	The canal with its towpath provides a direct route into central Oxford from the Kidlington/Begbroke area.

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
59	Measures for the protection and enhancement of the Oxford Canal corridor and towpath including the creation and restoration of water vole habitat in the Lower Cherwell Conservation Target Area and the of a dark canal corridor through the minimisation of light pollution	Ensure social infrastructure grows at the same rate as communities	Necessary	Medium to Long term	c.£112.2 k	Private developers	CDC Private developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) LP1: The Oxford Canal (ESD16) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR 7b PR8	CDC	To be delivered by development proposals Costs to be apportioned

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
60	Compensatory land for open space, countryside access and improvements c.19.6 ha at Land east of the Oxford Road (PR6a) c.30h at Land at Frieze Farm if need for replacement Golf Course is demonstrated (PR6b and PR6c) c. 11ha at Land South East of Kidlington for sports provision/new open green space/park c. 6.80 ha at Land at Stratfield Farm c.79 ha at Land East of the A44 (PR8) c. 24.8ha at Land West of Yarnton	Compensatory improvements to Green Belt land environmental quality and accessibility	Critical	Short to Medium term	Scheme specific below	Scheme specific below	CDC Private developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP: Oxford Green Belt (ESD14) LP1 PR: The Oxford Green Belt (PR3) LP1 PR: Infrastructure Delivery (PR11)	PR6a PR7a PR7b PR8 PR9	CDC	To be delivered by development proposals

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018- 2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
61	Provision of formal sports, play areas and allotments to adopted standards	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Scheme specific below	Private developers	CDC Private developers Parish Councils	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites	CDC	To be delivered by development proposals
62	Formal sports provision at Land East of Oxford Road	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Medium term	c.£ 147.8K	Private Developers	CDC Parish Council Private developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery	PR6a	CDC	To be delivered by development proposals
63	Formal sports provision at Land East of the A44	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Medium term	c.£ 79.8K	Private Developers	CDC Parish Council Private developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery	PR8	CDC	To be delivered by development proposals

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
64	Formal sports provision at Land West of Yarnton	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Medium term	c.£ 222.2K	Private Developers	CDC Parish Council Private developers	Infrastructure Delivery (PR11)	PR9	CDC	To be delivered by development proposals
65	Converting existing Hockey AGP at Kidlington and Gosford Leisure Centre to 3G and increasing its size.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Medium term	c. £400k	Private developers	CDC Parish Council Private developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites	CDC	

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
66a New	Conversion of grass pitch into 3G pitch at Stratfield Brake to increase year round use of facilities	Improve health, social and cultural wellbeing	Desirable	Medium to long term	TBC	TBC	TBC	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites	CDC internal	
66b (66)	Formal sport pitches provision at Land South East of Kidlington (PR7a) including: 2 3G football pitches and 1 cricket ground		Necessary	Long term	c. £3.17m	Private developers	CDC Private developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites	CDC	Provision of land at PR7a. To be delivered by development proposals

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
67	Play areas provision at Land East of Oxford Road including: 3 LAPs, 2 LEAPs, 1 NEAP and 1 MUGA	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Medium term	c.£1.05m	Private Developers	CDC Parish Council Private developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6a	CDC	To be delivered by development proposals
68	Play areas provision at Land West of Oxford Road including: 2 LAPs, 1 LEAP, 1 NEAP		Necessary	Medium term	c.£756.4k	Private Developers	CDC Parish Council Private developers		PR6b	CDC	To be delivered by development proposals
69	Play areas provision at Land South East of Kidlington including: 1 LAP and 1 LEAP	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Long term	c.£217.8k	Private Developers	CDC Parish Council Private developers		PR7a	CDC	To be delivered by development proposals

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
70	Play areas provision at Land at Stratfield Farm including: 1 LAP and 1 LEAP		Necessary	Medium term	c.£217.8k	Private Developers	CDC Parish Council Private developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local	PR7b	CDC	To be delivered by development proposals
71	Play areas provision at Land East of the A44 including: 5 LAPs, 3 LEAPs, 2 NEAPs and 1 MUGA	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Medium term	c.£1.8m	Private Developers	CDC Parish Council Private developers	Standards of Provision – Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	To be delivered by development proposals
72	Play areas provision at Land West of Yarnton including: 2 LAPs, 1 LEAP, 1 NEAP and 1 MUGA		Necessary	Medium term	c.£840k	Private Developers	CDC Parish Council Private developers		PR9	CDC	To be delivered by development proposals

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
73	Allotments to be provided at Land East of Oxford Road (0.47ha)	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Necessary	Medium term	c.£140k	Private developers	CDC Parish Council Private developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6a	CDC	To be delivered by development proposals
74	Allotments to be provided at Land West of Oxford Road (0.38ha)		Necessary	Medium term	c.£113.2k	Private developers	CDC Parish Council Private developers		PR6b	CDC	To be delivered by development proposals
75	Allotments to be provided at Land South East of Kidlington	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Necessary	Long term	c.£59.5k	Private developers	CDC Parish Council Private developers		PR7a	CDC	To be delivered by development proposals

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
76	Allotments to be provided at Land at Stratfield Farm	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Necessary	Medium term	c.£59.5k	Private developers	CDC Parish Council Private developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR7b	CDC	To be delivered by development proposals
77	Retention or replacement (to an equivalent quantity and quality) of the existing allotments at Land East of the A44 and extending allotment space in accordance with adopted standards (1.8 ha)	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Necessary	Medium term	c.£536k*	Private developers	CDC Parish Council Private developers		PR8	CDC	To be delivered by development proposals *Cost of new provision (1.8 ha)

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
78	Allotments to be provided at Land West of Yarnton	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Necessary	Medium term	c.£113.2k	Private developers	CDC Parish Council Private developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR9	CDC	To be delivered by development proposals
79	Exploring marked running routes associated with both existing green space and new open space on strategic sites as part of development briefs	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Medium term	Throu gh work on site's developm ent brief	Private developers	CDC Private developers		All LP1 PR sites	CDC	To be delivered by development proposals

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
80	A replacement Golf facility at Land at Frieze Way Farm PR6c should the need for replacement be demonstrated	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Critical*	Short to medium term	c. £4m	Private developers	CDC Private developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6b PR6c	CDC	*should the need for replacement be demonstrated

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
81	Amenity open space, natural and semi natural green space and Parks and Gardens to be provided as part of development in accordance with standards	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Scheme specific below	Private developers CDC	CDC Private sector developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR Sites	CDC	To be delivered through: Development sites through the planning application process in accordance with adopted Local Plan requirements and the preparation of site development briefs.
82	Retention of c. 3 ha of land in agricultural as part of Land East of the Oxford Road (PR6a)	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Medium term	N/A	N/A	CDC Private sector developers		PR6a	CDC	

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
83	Retention of c. 12 ha of land in agricultural as part of Land East of the A44 (PR8)	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Medium term	N/A	N/A	CDC Private sector developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
84	Retention of c. 39 ha of land in agricultural as part of Land West of Yarnton (PR9)	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Medium term	N/A	N/A	CDC Private sector developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR9	CDC	

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
85	Extension to Cutteslowe Park (c.11ha) including land set aside for the creation of wildlife habitats and for nature trail/circular walks accessible from the new primary school	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Medium term	c. £2.2m	Private sector developers	CDC Private sector developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6a	CDC	
86	Enhancements to woodland area (along northern boundary of PR6b)		Desirable	Medium term	c. £199.5k	Funded by development proposal	CDC Private sector developers		PR6b	CDC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
87	Enhanced area of woodland along the south-eastern boundary of Land south East of Kidlington (PR7a) and the establishment of a new area of woodland planting	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Long term	c.£342k	Funded by development proposal	CDC Private sector developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR7a	CDC	To be delivered by development proposal
88	Protection and improvement of Orchard in Stratfield Farm	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Necessary	Medium term	c. £110.1k	Funding by development proposal	CDC Private sector developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery	PR7b	CDC	To be delivered by development proposal
89	Maintenance and enhancement of protected trees, existing tree lines and hedgerows	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Necessary	Medium term	c.£40.8k	Funded by development proposals	CDC Private sector developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery	PR7b	CDC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
90	Re-creation and restoration of hedgerows reflecting historic field pattern and enhancement of existing grassland habitats		Necessary	Medium term			CDC Private sector developers	Infrastructure Delivery (PR11)	PR7b	CDC	To be delivered by development proposal
91	Nature conservation area (c.5.3 ha), incorporating the community orchard (scheme 88 above) and with potential to link to and extend Stratfield Brake DWS	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	c. £1.28m	Private sector developer	CDC OCC BBOWT Private sector developers	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR7b	CDC	To be developed by development proposal
92	Public open green space as informal canal side parkland on 23.4 hectares of land as shown		Necessary	Medium term	c. £4.7m	Development proposal	CDC Private sector developers		PR8	CDC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
93	New publicly accessible Local Nature Reserve (c. 29 ha) based on Rowel Brook at Land East of the A44	Provision of open space and green infrastructure to meet growth needs and facilitate active travel	Necessary	Medium term	c. £5.95m	Development proposal	CDC OCC BBOWT Private sector developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	PR8	CDC	To be delivered by development proposal
94	A nature conservation area on c. 12.2 ha of land to the east of the railway line, south of the Oxford Canal and north of Sandy Lane		Necessary	Short to Long term	c. £2.49m	Development proposal	CDC OCC BBOT Private sector developers	LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	To be delivered by development proposal
95	Local Nature Reserve at Land West of Yarnton (c. 0.29 ha) accessible to William Fletcher Primary School	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	c. £59.1k	Development proposal	CDC OCC BBOWT Private sector developers	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR9	CDC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
96	New community woodland (7.8 ha) to the north west of PR9 developable area and to the east of Dolton Lane	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Medium term	c. £2.3m	Development proposal	CDC Private sector developers		PR9	CDC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
97	Green Infrastructure corridors and active travel: Green Infrastructure network connecting wildlife corridors (including through developable areas), improving existing corridors and improving and protecting hedgerows network and protection of mature trees	Provision of open space and green infrastructure to meet growth needs and facilitate active travel	Necessary	Short to Long term	Scheme specific below	Scheme specific below	CDC Private sector developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites	CDC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
98	Green infrastructure corridor (c.8 ha) incorporating a pedestrian, wheelchair and all-weather cycle route along PR6a's eastern boundary. Connecting Cutteslowe Park with Oxford Parkway Railway Station/Water Eaton Park and Ride and provide connection with existing PRow network		Necessary	Medium term	c. £1.6m	Private sector developers	CDC BBOWT Private sector developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR6a	CDC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
99	Green infrastructure network with connected wildlife corridors, including within the residential area, and the improvement of the existing network including through the protection/enhancement of the existing hedgerow network and the protection of mature trees	Provision of open space and green infrastructure to meet growth needs and facilitate active travel	Necessary	Medium term	c.£816k	Private sector developers	CDC BBOWT Private sector developers		PR6a	CDC	To be delivered by development proposal
100	Examination of provision of wildlife corridors over or under the A34 and A4260 (Frieze Way) to Stratfield Break DWS	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	Pending development proposal	Pending development proposal	CDC OCC BBOT Private sector developers	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR6b	CDC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
101	Green infrastructure network with connected wildlife corridors, including within the residential area, and the improvement of the existing network including within the Lower Cherwell Conservation Target Area and to the Meadows West of the Oxford Canal Local Wildlife Site	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Medium term	c.£581	Private sector developers	CDC OCC BBOWT Private sector developers		PR7b	CDC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
102	Protection and enhancement of Sandy Lane and Yarnton Lane as green links and wildlife corridors and wildlife connectivity from Sandy Lane to the proposed Local Nature Reserve at Land east of the A44 (PR8)	Provision of open space and green infrastructure to meet growth needs and facilitate active travel	Necessary	Medium term	Delivered through schemes 92 and 94	Private sector developers	CDC OCC BBOWT Private sector developers		PR8	CDC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
103	Green infrastructure network with connected wildlife corridors, including within the residential area and alongside the railway line. Includes improvement of the existing network including within the Lower Cherwell CTA and to the Rushy Meadows SSSI, the Meadows West of the Oxford Canal Local Wildlife Site and to Stratfield Farm (PR7b)	Provision of open space and green infrastructure to meet growth needs and facilitate active travel	Necessary	Medium term	c. £161.2k	Private sector developers	CDC OCC BBOWT Private sector developers	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
104	Green infrastructure network with connected wildlife corridors, including within the developable area. The improvement of the existing network including hedgerows between the proposed Community Woodland at PR9 and Begbroke Wood	Provision of open space and green infrastructure to meet growth needs	Necessary	Medium term	c. £3.36m	Private sector developers	CDC OCC BBOWT Private sector developers	LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)	PR9	CDC	To be delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
105	Protection and enhancement of existing wildlife corridors, including along Frogwelldown Lane District Wildlife Site and Dolton Lane, and the protection of existing hedgerows and trees	Enhance natural environment by providing opportunities to improve biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	c. £4.6m	Development proposal	CDC OCC BBOWT Private sector developers	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR9	CDC	To delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
106	Development proposals for Land East of the A44 (PR8) are required to undertake an investigation of the former landfill site south of Sandy Lane to then remediate the site for a use compatible with the proposals and retained uses in the area as detailed in Policy PR8	Establishing if land contamination has the potential to be present on historic land uses and surrounding area and explore remediation	Desirable	Medium Term	Pending development proposal	Private developer	CDC EA Private developer	1996 Local Plan Saved Policy: Development on contaminated Land (ENV12)	PR8	CDC	To delivered by development proposal

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
107	Ecological Mitigation and Compensation - habitat creation and management.	Enhance natural environment by providing opportunities to improve biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	Site mitigation/development brief considerations	Private sector developers	CDC OCC BBOWT Private sector developers	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	All LP1 PR sites	CDC	To be delivered following the progression of the Strategic Sites through the planning application process
108	Farmland bird compensation required from proposals for site policies PR6a, PR7a, PR7b, and PR9								PR6a PR7a PR7b PR9	CDC	
109	Restoration, maintenance, new habitat creation at Lower Cherwell Conservation Target Area		Necessary	Short to Long term	Site mitigation/development brief considerations	Private sector developers	CDC OCC BBOWT Private sector developers		PR6a PR6b PR7a PR7b PR8 PR9	CDC	To be delivered following the progression of the strategic sites through the planning application process

2.4 LPPR Oxford Unmet Needs Update Projects

No.	Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2018-2021 Mt 2021 - 2026 Lt 2026 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP1, LTP & Emerging LP1 PR Policies)	LP1 PR site policy	Source	Delivery status
110	Protection of the orchard and waterbody at St. Frideswide Farm		Desirable	Medium term	TBC	TBC	CDC Private sector developers		PR6a	CDC	
111	Community Woodland east of Dolton Lane PR9		Necessary	Short to Long term	TBC	TBC	CDC OCC BBOWT Private sector developers		PR9	CDC	
112	Local Nature Reserve based on Rowel Brook at Land East of the A44 (PR8)	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	TBC	CDC OCC BBOWT Private sector developers	LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11)	PR8	CDC	
113	Local Nature Reserve based on Frogwelldown Lane DWS and educational opportunities for PS (PR9)		Necessary	Short to Long term	TBC	TBC	CDC OCC BBOWT Private sector developers		PR9	CDC	